

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College: COLLEGE OF CENTRAL FLORIDA
Survey: Number 2 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 1: Survey Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

College: COLLEGE OF CENTRAL FLORIDA
Survey: Number 2 - Version 1
Description: 2017 Educational Plant Survey
Survey Open Date: 3/24/2017 3:10:00 PM
Board Approval Date:
Survey Expiration Date:
DVE768 Approval Date: 5/23/2017
Contact Name: Katie Hunt
Contact Phone Number: 3528542322
Contact Email: huntk@cf.edu

Survey Status	Status Time	User
Active Pending	3/24/2017 3:10:00 PM	Hank Henry

Master Plan update on file: Yes

The following local governments have received a copy of the college's educational plant survey pursuant to Chapter 1013 Florida Statutes:

City of Ocala
Marion County
Citrus County
Levy County
City of Chiefland
Fanning Springs

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

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Active Pending

Survey Notes : None Entered

Site Notes for: OCALA CAMPUS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

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Active Pending

Section 2: Survey Cost Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

RECOMMENDATIONS FOR EDUCATIONAL PLANTS

COLLEGE OF CENTRAL FLORIDA

Survey : 2 Version : 1

Date : 6/13/2017 8:33:02 AM

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

The construction, remodeling, and renovation of educational facilities is a major undertaking. The educational plant survey aids in formulating plans for housing the educational activities of students and staff of the community college for the next several years and the survey considers the local comprehensive plan in its forecast strategies. This plan represents a careful study of all available data regarding the status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of this educational plant survey is to ensure the thoughtful, orderly development of a program for providing educational and ancillary plants to house the educational and academic support activities of the college.

The recommendations in this educational plant survey furnish the foundation for a five-year plan for educational plants adopted by the Board of Trustees in accordance with §1013.31, Florida Statutes. Similarly, the recommendations serve as the basis for the proposed building program with projects listed in the order of priority submitted pursuant to State Requirements for Educational Facilities §2.1(5).

Educational plant survey cost estimates are determined based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. The cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with a cost index increase applied to use the mid-point of the survey costs for planning purposes. The cost estimate process applies uniformly to all surveys in all colleges so that consistent planning can be made on a statewide basis.

Cost estimates for educational plant survey recommendations provide a general idea of anticipated costs and should not be interpreted as accurate estimates for particular projects. When educational plant survey recommendations become specific projects, professionals who can estimate the actual project costs based on current construction information must prepare the estimates.

The following table is a summary of square foot rates and cost estimates for the community college educational plant survey recommendations:

Recommendation Category	Cost per Square Foot	Estimated Cost
New Construction	270.00	150,477,210.00
Remodeling	136.17	20,578,050.00
Renovation	90.00	34,219,800.00
Site Recommendations		113,200,000.00
Estimated Total Survey Recommendation Cost		318,475,060.00

In addition, the educational plant survey provides six standard recommendations for college-wide application, as needed. The standard survey recommendations address general categories of physical plant needs that are likely to occur over time. No cost estimates are included for the standard survey recommendations.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

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Section 3: Expenditures By Project Type

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
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FUND EXPENDITURES BY PROJECT TYPE

Site : OCALA CAMPUS

Site Number : 1

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	3,000,000	0	0	0	0	3,000,000
Land Acquisition	0	0	0	0	0	0
Building Construction	0	27,000,000	0	0	0	27,000,000
Furniture And Equipment	0	0	6,000,000	0	0	6,000,000
Remodelling, Renovation, Maintenance And Repair	500,000	500,000	500,000	500,000	500,000	2,500,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	3,500,000	27,500,000	6,500,000	500,000	500,000	38,500,000

Site : AIRPORT

Site Number : 7

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	10	10	10	10	10	50
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	10	10	10	10	10	50

Site : CITRUS COUNTY CAMPUS

Site Number : 6

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
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Site : CITRUS COUNTY CAMPUS

Site Number : 6

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodelling, Renovation, Maintenance And Repair	100,000	100,000	100,000	100,000	100,000	500,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	100,000	100,000	100,000	100,000	100,000	500,000

Site : HAMPTON CAMPUS

Site Number : 4

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	100,000	50,000	50,000	50,000	50,000	300,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	100,000	50,000	50,000	50,000	50,000	300,000

Site : APPLETON CULTRAL CTR

Site Number : 10

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
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Site : APPLETON CULTRAL CTR

Site Number : 10

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Remodeling, Renovation, Maintenance And Repair	10,000	10,000	10,000	10,000	10,000	50,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	10,000	10,000	10,000	10,000	10,000	50,000

Site : LEVY-FANNING SPRINGS

Site Number : 3

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Planning	0	0	0	0	0	0
Land Acquisition	0	0	0	0	0	0
Building Construction	0	0	0	0	0	0
Furniture And Equipment	0	0	0	0	0	0
Remodeling, Renovation, Maintenance And Repair	50,000	50,000	100,000	100,000	100,000	400,000
Other Structures & Improvements	0	0	0	0	0	0
Library Books And Films	0	0	0	0	0	0
Grand Total :	50,000	50,000	100,000	100,000	100,000	400,000

Report Run : 6/13/2017 8:33:01 AM

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Section 4: Expenditures By Fund Source

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Survey:
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Status:
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FUND EXPENDITURES BY FUND SOURCE

Site : OCALA CAMPUS

Site Number : 1

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	3,500,000	27,500,000	500,000	500,000	500,000	32,500,000
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	0	0	0	0	0	0
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	6,000,000	0	0	6,000,000
Student Capital Fee	0	0	0	0	0	0
Grand Total :	3,500,000	27,500,000	6,500,000	500,000	500,000	38,500,000

Site : LEVY-FANNING SPRINGS

Site Number : 3

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	50,000	50,000	100,000	100,000	100,000	400,000

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3-COLLEGE OF CENTRAL FLORIDA

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Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0

Grand Total : 50,000 50,000 100,000 100,000 100,000 400,000

Site : HAMPTON CAMPUS

Site Number : 4

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	100,000	50,000	50,000	50,000	50,000	300,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0

Grand Total : 100,000 50,000 50,000 50,000 50,000 300,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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Survey:

Survey : 2 Version : 1

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Active Pending

Site : CITRUS COUNTY CAMPUS

Site Number : 6

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	100,000	100,000	100,000	100,000	100,000	500,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	100,000	100,000	100,000	100,000	100,000	500,000

Site : AIRPORT

Site Number : 7

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	10	10	10	10	10	50
Removal Of Asbest	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

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New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	10	10	10	10	10	50

Site : APPLETON CULTRAL CTR

Site Number : 10

Fund Name	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022	5 Year Total
Revenue Flowthrough And Interest	0	0	0	0	0	0
Bond Proceeds, SBE Capital Outlay Bonds	0	0	0	0	0	0
State General Revenue	0	0	0	0	0	0
Remodeling/Renovation, Maint./Repair, and Site Improvement	10,000	10,000	10,000	10,000	10,000	50,000
Removal Of Asbestos	0	0	0	0	0	0
New Construction	0	0	0	0	0	0
Library, Books and Films	0	0	0	0	0	0
Correction Of Fire Safety Deficiencies	0	0	0	0	0	0
Modification For Physically Handicapped	0	0	0	0	0	0
Correction of Safety-To-Life Deficiencies	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
Student Capital Fee	0	0	0	0	0	0
Grand Total :	10,000	10,000	10,000	10,000	10,000	50,000

Report Run : 6/13/2017 8:33:01 AM

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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3-COLLEGE OF CENTRAL FLORIDA

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Status:

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Section 5: Capital Outlay Bonds

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

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Status:

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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

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Section 6: COFTE Projections

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : OCALA CAMPUS

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	2,857	2,917	2,992	3,086	3,203	3,318
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	2,857	2,917	2,992	3,086	3,203	3,318
VOCATIONAL FTE						
Annual FTE:	1,048	1,076	1,112	1,154	1,194	1,246
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	1,048	1,076	1,112	1,154	1,194	1,246
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	3,905	3,993	4,104	4,240	4,397	4,564

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : APPLETON CULTRAL CTR

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	4	3	4	5	4	5
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	4	3	4	5	4	5
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	4	3	4	5	4	5

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : LEVY-FANNING SPRINGS

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	210	229	251	277	304
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	210	229	251	277	304
VOCATIONAL FTE						
Annual FTE:	25	39	38	38	40	43
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	25	39	38	38	40	43
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	25	249	267	289	317	347

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

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COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : HAMPTON CAMPUS

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	46	48	49	51	53	57
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	46	48	49	51	53	57
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	46	48	49	51	53	57

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
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COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : CITRUS COUNTY CAMPUS

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	631	644	662	684	711	737
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	631	644	662	684	711	737
VOCATIONAL FTE						
Annual FTE:	142	147	152	158	164	172
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	142	147	152	158	164	172
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	773	791	814	842	875	909

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College:
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Survey:
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COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : AIRPORT

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	0	0	0	0	0	0
+/- FTE :	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
VOCATIONAL FTE						
Annual FTE:	0	0	0	0	0	0
+/- FTE:	0	0	0	0	0	0
Adjusted Annual FTE:	0	0	0	0	0	0
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	0	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
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Status:
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COFTE REPORT

COLLEGE : COLLEGE OF CENTRAL FLORIDA

CAMPUS : College Wide

SURVEY : 2 **Version :** 1

ITEM	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	2020 - 2021	2021 - 2022
NON-VOCATIONAL FTE						
Annual FTE :	3,492	3,774	3,887	4,026	4,195	4,364
+/- FTE :	196	0	0	0	0	0
Adjusted Annual FTE:	3,688	3,774	3,887	4,026	4,195	4,364
VOCATIONAL FTE						
Annual FTE:	1,261	1,310	1,351	1,401	1,451	1,518
+/- FTE:	14	0	0	0	0	0
Adjusted Annual FTE:	1,275	1,310	1,351	1,401	1,451	1,518
TOTAL CAPITAL OUTLAY FTE PROJECTIONS:	4,963	5,084	5,238	5,427	5,646	5,882

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

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Status:

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Section 7: Summary of Satisfactory Student Stations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
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SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:03 AM
Site Number : 1
Site Name : OCALA CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	4,564	3,318	1,246
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	2,282	830	623
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	2,300	827	515
Program Facilities List (Under)/Over	18	-3	-108

INVENTORY :

Student Stations :

Existing	964	288	129
Remodeling	-54	-16	6
Renovation	0	0	0
Construction	1,247	516	431

SURVEY PLAN :

Total Student Stations Planned	2,157	788	566
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	4,314	3,152	1,132
2021 - 2022 Out Year CO-FTE	4,564	3,318	1,246
COFTE Survey Plan (Under)/Over	-250	-166	-114

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:03 AM
Site Number : 3
Site Name : LEVY-FANNING SPRINGS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	347	304	43
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	174	76	22
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	175	86	30
Program Facilities List (Under)/Over	2	10	9

INVENTORY :

Student Stations :

Existing	0	0	31
Remodeling	0	0	0
Renovation	0	0	0
Construction	175	86	0

SURVEY PLAN :

Total Student Stations Planned	175	86	31
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	350	344	62
2021 - 2022 Out Year CO-FTE	347	304	43
COFTE Survey Plan (Under)/Over	3	40	19

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:03 AM
Site Number : 4
Site Name : HAMPTON CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	57	0	57
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	29	0	29
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	75	0	47
Program Facilities List (Under)/Over	47	0	19

INVENTORY :

Student Stations :

Existing	77	10	46
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	77	10	46
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	154	40	92
2021 - 2022 Out Year CO-FTE	57	0	57
COFTE Survey Plan (Under)/Over	97	40	35

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA Date : 6/13/2017 8:33:03 AM
 Site Number : 6
 Site Name : CITRUS COUNTY CAMPUS

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	909	737	172
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	455	184	86
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	475	197	86
Program Facilities List (Under)/Over	21	13	0

INVENTORY :

Student Stations :

Existing	483	165	0
Remodeling	-58	12	0
Renovation	0	0	0
Construction	50	20	86

SURVEY PLAN :

Total Student Stations Planned	475	197	86
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	950	788	172
2021 - 2022 Out Year CO-FTE	909	737	172
COFTE Survey Plan (Under)/Over	41	51	0

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:03 AM
Site Number : 7
Site Name : AIRPORT

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	0	0	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	0	0	0
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	0	0	0
Program Facilities List (Under)/Over	0	0	0

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2021 - 2022 Out Year CO-FTE	0	0	0
COFTE Survey Plan (Under)/Over	0	0	0

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

SUMMARY OF SATISFACTORY STUDENT STATIONS

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA Date : 6/13/2017 8:33:03 AM
 Site Number : 10
 Site Name : APPLETON CULTRAL CTR

SPACE CATEGORY	GENERAL CLASSROOMS	NON-VOCATIONAL LABS	VOCATIONAL LABS
2021 - 2022 Out Year CO-FTE	5	5	0
Utilization Index Reciprocal	0.50	0.25	0.50
Student Stations Generated	3	1	0
Recommended Student Stations 2021 - 2022 Out Year CO-FTE	25	0	0
Program Facilities List (Under)/Over	23	-1	0

INVENTORY :

Student Stations :

Existing	0	0	0
Remodeling	0	0	0
Renovation	0	0	0
Construction	0	0	0

SURVEY PLAN :

Total Student Stations Planned	0	0	0
Utilization Index	2	4	2
COFTE Provided For In Survey Plan	0	0	0
2021 - 2022 Out Year CO-FTE	5	5	0
COFTE Survey Plan (Under)/Over	-5	-5	0

Total UnSatisfactory Student Stations : 1,175

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 8: Existing Satisfactory Student Stations By Space and Facility

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : OCALA CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	FOUNDERS HALL	Building	Permanent	Satisfactory	0	0	0	0	22,253	28,270
2	SCIENCE & TECHNOLOGY	Building	Permanent	Satisfactory	324	101	0	425	45,754	55,871
3	LEARNING RESOURCES C	Building	Permanent	Satisfactory	29	9	0	38	43,548	47,315
4	FINE ARTS/COMMUNICAT	Building	Permanent	Satisfactory	48	127	0	175	45,969	49,904
5	STUDENT UNION/PAT. C	Building	Permanent	Satisfactory	0	0	0	0	39,052	47,353
6	GYMNASIUM	Building	Permanent	Satisfactory	0	0	0	0	22,688	27,167
9	INSTRUCTIONAL CENTER	Building	Permanent	Satisfactory	109	16	15	140	13,028	17,373
10	PLANT OPERATIONS	Building	Permanent	Satisfactory	0	0	0	0	5,743	7,903
11	BUS. SUPPORT/VETERAN	Building	Permanent	Satisfactory	0	0	0	0	3,501	4,308
12	AQUATIC CENTER	Building	Permanent	Satisfactory	0	0	0	0	4,100	4,990
13	AC/REFR TECH	Building	Permanent	Satisfactory	0	0	0	0	0	8,208
14	AGRIBUSINESS/CJ SIM	Building	Permanent	Satisfactory	0	0	0	0	0	9,818
15	AUTO TECH/AUTO BODY	Building	Permanent	Satisfactory	0	0	0	0	0	14,403
16	PERSONAL SERV. INST.	Building	Permanent	Satisfactory	0	15	0	15	10,091	11,022
17	CAREER ACADEMY/PAT P	Building	Permanent	Satisfactory	0	0	0	0	0	6,868
18	LEARNING LAB SCH/CHI	Building	Permanent	Satisfactory	0	0	0	0	5,703	6,391
19	HEALTH SCIENCE	Building	Permanent	Satisfactory	220	0	10	230	25,092	26,832
20	UNIVERSITY CENTER	Building	Permanent	Satisfactory	0	0	0	0	0	31,067
21	GREENHOUSE LAB	Building	Permanent	Satisfactory	0	0	0	0	0	4,356
22	GREENHOUSE LAB MECH	Building	Permanent	Satisfactory	0	0	0	0	0	352
23	STORAGE	Building	Permanent	Satisfactory	0	0	0	0	0	9,500
40	CENTURY CENTER	Building	Permanent	Satisfactory	234	20	104	358	56,432	61,925
51	E. CAMPUS CHILLER PL	Building	Permanent	Satisfactory	0	0	0	0	5,063	5,803
53	ADT ATHLETIC DEV TRA	Building	Permanent	Satisfactory	0	0	0	0	839	918
54	ADT WEIGHT ROOM	Building	Permanent	Satisfactory	0	0	0	0	2,023	2,240

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : Ocala Campus

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
55	PUBLIC SAFETY	Building	Permanent	Satisfactory	0	0	0	0	1,558	1,853
56	COMMUNICATION SYSTEM	Building	Permanent	Satisfactory	0	0	0	0	624	1,036
57	CENTRAL RECEIVING	Building	Permanent	Satisfactory	0	0	0	0	12,250	14,600
58	ELECTRICAL/PAINT SHO	Building	Permanent	Satisfactory	0	0	0	0	2,808	3,078
59	WAREHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,930	2,168
60	TENNIS COURT SUPPORT	Building	Permanent	Satisfactory	0	0	0	0	679	1,020
61	TENNIS COURTS	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	58,320
62	HANDBALL COURTS	Building	Permanent	Satisfactory	0	0	0	0	357	7,420
63	BASEBALL DIAMD	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	168,720
64	DUGOUT/PRESSBOX	Building	Permanent	Satisfactory	0	0	0	0	4,529	4,865
65	SOFTBALL BUILDING	Building	Permanent	Satisfactory	0	0	0	0	974	1,275
66	WOMEN'S SOFTBALL LCK	Building	Permanent	Satisfactory	0	0	0	0	1,128	2,064
67	BASEBALL BATTING CAG	Building	Permanent	Satisfactory	0	0	0	0	3,103	3,774
68	SOFTBALL BATTING CAG	Building	Permanent	Satisfactory	0	0	0	0	3,058	3,774
69	SOFTBALL FIELD	Athletic Area	Permanent	Satisfactory	0	0	0	0	0	46,414
71	THE WEBBER CENTER	Building	Permanent	Satisfactory	0	0	0	0	8,548	10,554
121	SWIMMING POOL	Outdoor Swimming Pool	Permanent	Satisfactory	0	0	0	0	0	11,840
5000	PARKING LOT #1	Parking Area	Permanent	Satisfactory	0	0	0	0	0	21,836
5001	PARKING LOT #2	Parking Area	Permanent	Satisfactory	0	0	0	0	0	57,592
5002	PARKING LOT #4	Parking Area	Permanent	Satisfactory	0	0	0	0	0	56,786
5003	PARKING LOT #4A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	106,023
5004	PARKING LOT #5A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	33,354
5005	PARKING LOT #5B	Parking Area	Permanent	Satisfactory	0	0	0	0	0	39,745

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : OCALA CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
5006	PARKING LOT #6	Parking Area	Permanent	Satisfactory	0	0	0	0	0	40,618
5007	PARKING LOT #8	Parking Area	Permanent	Satisfactory	0	0	0	0	0	21,552
5008	PARKING LOT #9	Parking Area	Permanent	Satisfactory	0	0	0	0	0	71,162
5009	PARKING LOT #10	Parking Area	Permanent	Satisfactory	0	0	0	0	0	25,665
5010	PARKING LOT #12	Parking Area	Permanent	Satisfactory	0	0	0	0	0	52,044
5011	PARKING LOT #13	Parking Area	Permanent	Satisfactory	0	0	0	0	0	9,821
5012	PARKING LOT #15	Parking Area	Permanent	Satisfactory	0	0	0	0	0	57,736
5013	PARKING LOT #16	Parking Area	Permanent	Satisfactory	0	0	0	0	0	16,315
5014	PARKING LOT #17	Parking Area	Permanent	Satisfactory	0	0	0	0	0	14,136
5015	PARKING LOT #18	Parking Area	Permanent	Satisfactory	0	0	0	0	0	30,187
5016	PARKING LOT #19	Parking Area	Permanent	Satisfactory	0	0	0	0	0	59,611
5017	PARKING LOT #19A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	20,057
5018	PARKING LOT #24	Parking Area	Permanent	Satisfactory	0	0	0	0	0	77,982
5019	PARKING LOT #31	Parking Area	Permanent	Satisfactory	0	0	0	0	0	47,311
5020	PARKING LOT #32	Parking Area	Permanent	Satisfactory	0	0	0	0	0	112,823
5022	PARKING LOT #33	Parking Area	Permanent	Satisfactory	0	0	0	0	0	71,388
5023	PARKING LOT #40A	Parking Area	Permanent	Satisfactory	0	0	0	0	0	50,488
5024	PARKING LOT #40B	Parking Area	Permanent	Satisfactory	0	0	0	0	0	36,721
5025	PARKING LOT #41	Parking Area	Permanent	Satisfactory	0	0	0	0	0	76,244
5026	PARKING LOT #42	Parking Area	Permanent	Satisfactory	0	0	0	0	0	29,507
5027	PARKING LOT #71	Parking Area	Permanent	Satisfactory	0	0	0	0	0	36,668
5050	AG EXPER PLOT	Agricultural Field	Permanent	Satisfactory	0	0	0	0	0	8,268

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : OCALA CAMPUS

Site No : 1

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
5085	PUMPHOUSE(POOL AREA)	Building	Permanent	Satisfactory	0	0	0	0	308	322
5087	PUMPHOUSE (NE CORNR)	Building	Permanent	Satisfactory	0	0	0	0	442	471
OCALA CAMPUS Totals :					964	288	129	1,381	393,175	2,115,365
Total UnSatisfactory NSF :					108,58					
Total UnSatisfactory Student Stations :					1					
Total UnSatisfactory Student Stations :					1,175					

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : LEVY-FANNING SPRINGS

Site No : 3

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
2	LEVY CENTER CLASSROO	Building	Permanent	Satisfactory	0	0	0	0	2,468	2,784
3	WELDING TECHNOLOGIES	Building	Permanent	Satisfactory	0	0	31	31	5,205	6,000
70	PARKING LOT	Parking Area	Permanent	Satisfactory	0	0	0	0	0	20,820
LEVY-FANNING SPRINGS Totals :					0	0	31	31	7,673	29,604
Total UnSatisfactory NSF :					108,58	1				
Total UnSatisfactory Student Stations :					1,175					

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : HAMPTON CAMPUS

Site No : 4

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	HAMPTON CENTER	Building	Permanent	Satisfactory	77	10	46	133	21,343	21,920
2	WAREHOUSE	Building	Permanent	Satisfactory	0	0	0	0	1,454	1,719
70	PARKING LOT	Parking Area	Permanent	Satisfactory	0	0	0	0	0	63,951
HAMPTON CAMPUS Totals :					77	10	46	133	22,797	87,590
Total UnSatisfactory NSF :					108,58					
					1					
Total UnSatisfactory Student Stations :					1,175					

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : CITRUS COUNTY CAMPUS

Site No : 6

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	ADMINISTRATION	Building	Permanent	Satisfactory	0	0	0	0	3,417	3,863
2	MULTI-PURPOSE	Building	Permanent	Satisfactory	62	48	0	110	29,326	29,822
3	CLASSROOMS AND LABS	Building	Permanent	Satisfactory	242	68	0	310	18,311	20,372
4	CLCC	Building	Permanent	Satisfactory	179	49	0	228	32,423	37,216
50	MAINTENANCE/STORAG E	Building	Permanent	Satisfactory	0	0	0	0	775	854
51	MAINTENANCE/STORAG E	Building	Permanent	Satisfactory	0	0	0	0	1,085	1,200
52	PAVILION	Building	Permanent	Satisfactory	0	0	0	0	1,972	2,362
70	PARKING A-ADM/HND CP	Parking Area	Permanent	Satisfactory	0	0	0	0	0	8,360
71	PARKING B-STDNTS/VST	Parking Area	Permanent	Satisfactory	0	0	0	0	0	67,304
CITRUS COUNTY CAMPUS Totals :					483	165	0	648	87,309	171,353
Total UnSatisfactory NSF :					108,58					
Total UnSatisfactory Student Stations :					1					
Total UnSatisfactory Student Stations :					1,175					

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : AIRPORT

Site No : 7

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
99	PORTABLE 9	Building	Temporary	Satisfactory	0	0	0	0	1,234	1,421
			AIRPORT	Totals :	0	0	0	0	1,234	1,421
				Total UnSatisfactory NSF :	108,58					
					1					
				Total UnSatisfactory Student Stations :	1,175					

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

EXISTING SATISFACTORY STUDENT STATIONS AND SPACE BY FACILITY

College : COLLEGE OF CENTRAL FLORIDA

Survey : 2 **Version :** 1

Site : APPLETON CULTRAL CTR

Site No : 10

FACILITY					STUDENT STATIONS				SQUARE FEET	
Number	Name	Type	Status	Condition	Class room	Non-Voc Ed	Voc Ed	TOTAL	Net	Gross
1	APPLETON CULTURAL CE	Building	Permanent	Satisfactory	0	0	0	0	63,959	80,371
2	CHILLER PLANT	Building	Permanent	Satisfactory	0	0	0	0	2,490	2,540
3	CARPENTRY SHOP	Building	Permanent	Satisfactory	0	0	0	0	1,765	1,800
4	APPLETON MUSEUM ANNE	Building	Permanent	Remodeling A	0	0	0	0	9,975	10,641
70	PARKING LOT	Parking Area	Permanent	Satisfactory	0	0	0	0	0	76,224
APPLETON CULTRAL CTR Totals :					0	0	0	0	78,189	171,576
Total UnSatisfactory NSF :					108,581					
Total UnSatisfactory Student Stations :					1,175					
College-wide Facility Totals :					1,524	463	206	2,193	590,377	2,576,909

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 9: Summary of Existing And Recommended Square Footage

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 1 **Admin Site :** YES
Site Name : OCALA CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	64,400	26,839	-37,561	34,925	-1,173	60,591
Non-Vocational Spaces	54,890	26,910	-27,980	29,975	-1,292	55,593
Vocational Spaces	101,285	21,945	-79,340	70,015	-98	91,862
Physical Education	32,820	25,966	-6,854	6,800	0	32,766
Subtotal	253,395	101,660	-151,735	141,715	-2,563	240,812
Academic Support:						
Library	51,304	17,968	-33,336	38,000	-5,215	50,753
Audiovisual	11,029	492	-10,537	10,500	0	10,992
Auditorium/Exhibition	17,692	21,893	4,201	1,700	-5,957	17,636
Student Services	34,230	10,226	-24,004	5,000	18,718	33,944
Subtotal	114,255	50,579	-63,676	55,200	7,546	113,325
Institutional Support:						
Office	74,696	68,964	-5,732	7,000	-1,495	74,469
Support Services	22,117	49,870	27,753	0	-6,902	42,968
Custodial Services	5,020	3,023	-1,997	2,000	-71	4,952
Sanitation:						
*Student Restrooms	6,846	9,411	2,565	0	6,225	15,636
*Staff/Public Restrooms	1,141	1,532	391	0	1,086	2,618
Subtotal	109,821	132,800	22,979	9,000	-1,158	140,642
*HVAC /Mech/Sanitation	28,648	34,308	5,660	5,900	-3,635	36,573
Circulation	172,080	82,891	89,189	91,000	-2,672	171,219
Total Net Square Feet	678,199	402,238	-250,274	302,815	-2,482	702,571

Leased / Rented NSF not in Survey : 185,729

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 3 **Admin Site :** NO
Site Name : LEVY-FANNING SPRINGS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	4,900	0	-4,900	4,900	0	4,900
Non-Vocational Spaces	6,486	0	-6,486	6,486	0	6,486
Vocational Spaces	6,710	5,016	-1,694	0	0	5,016
Physical Education	1,735	0	-1,735	1,100	0	1,100
Subtotal	19,831	5,016	-14,815	12,486	0	17,502
Academic Support:						
Library	3,470	0	-3,470	2,400	0	2,400
Audiovisual	905	0	-905	800	0	800
Auditorium/Exhibition	1,041	0	-1,041	900	0	900
Student Services	2,603	0	-2,603	2,000	0	2,000
Subtotal	8,018	0	-8,018	6,100	0	6,100
Institutional Support:						
Office	4,338	594	-3,744	3,400	0	3,994
Support Services	1,609	85	-1,524	1,000	0	1,085
Custodial Services	382	0	-382	300	0	300
Sanitation:						
*Student Restrooms	521	98	-422	0	0	98
*Staff/Public Restrooms	87	16	-71	0	0	16
Subtotal	6,936	793	-6,143	4,700	0	5,493
*HVAC /Mech/Sanitation	2,087	114	-1,973	2,000	0	2,114
Circulation	12,537	808	11,729	10,000	0	10,808
Total Net Square Feet	49,409	6,731	-41,472	35,286	0	42,017

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 4 **Admin Site :** NO
Site Name : HAMPTON CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	2,100	2,162	62	0	0	2,162
Non-Vocational Spaces	0	2,152	2,152	0	0	2,152
Vocational Spaces	8,540	4,522	-4,018	0	0	4,522
Physical Education	285	0	-285	0	0	0
Subtotal	10,925	8,836	-2,089	0	0	8,836
Academic Support:						
Library	570	418	-152	0	0	418
Audiovisual	532	0	-532	0	0	0
Auditorium/Exhibition	171	0	-171	0	0	0
Student Services	428	0	-428	0	0	0
Subtotal	1,701	418	-1,283	0	0	418
Institutional Support:						
Office	713	2,910	2,198	0	0	2,910
Support Services	667	994	327	0	0	994
Custodial Services	63	39	-24	0	0	39
Sanitation:						
*Student Restrooms	86	408	322	0	0	408
*Staff/Public Restrooms	14	66	52	0	0	66
Subtotal	1,542	4,417	2,875	0	0	4,417
*HVAC /Mech/Sanitation	850	1,524	674	0	0	1,524
Circulation	5,106	6,890	-1,784	0	0	6,890
Total Net Square Feet	20,123	22,085	238	0	0	22,085

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 6 **Admin Site :** NO
Site Name : CITRUS COUNTY CAMPUS

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	13,300	13,338	38	1,400	-1,509	13,229
Non-Vocational Spaces	13,515	12,153	-1,362	1,900	-1,206	12,847
Vocational Spaces	16,265	1,003	-15,262	15,640	-83	16,560
Physical Education	10,000	0	-10,000	10,000	0	10,000
Subtotal	53,080	26,494	-26,586	28,940	-2,798	52,636
Academic Support:						
Library	11,190	7,732	-3,458	3,400	0	11,132
Audiovisual	2,154	0	-2,154	2,000	0	2,000
Auditorium/Exhibition	5,000	5,881	881	0	0	5,881
Student Services	6,818	3,557	-3,261	0	3,260	6,817
Subtotal	25,162	17,170	-7,992	5,400	3,260	25,830
Institutional Support:						
Office	11,363	11,795	433	50	-488	11,357
Support Services	4,480	3,793	-687	600	0	4,393
Custodial Services	1,000	683	-317	300	0	983
Sanitation:						
*Student Restrooms	1,364	1,131	-233	0	-143	988
*Staff/Public Restrooms	227	184	-43	0	-25	159
Subtotal	18,433	17,586	-847	950	-656	17,880
*HVAC /Mech/Sanitation	5,800	11,254	5,454	0	-166	11,088
Circulation	34,842	15,362	19,480	19,000	0	34,362
Total Net Square Feet	137,317	87,866	-40,162	54,290	-360	141,796

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 7 **Admin Site :** NO
Site Name : AIRPORT

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	0	0	0	0	0	0
Non-Vocational Spaces	0	0	0	0	0	0
Vocational Spaces	0	864	864	0	0	864
Physical Education	0	0	0	0	0	0
Subtotal	0	864	864	0	0	864
Academic Support:						
Library	0	0	0	0	0	0
Audiovisual	0	0	0	0	0	0
Auditorium/Exhibition	0	0	0	0	0	0
Student Services	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0
Institutional Support:						
Office	0	179	179	0	0	179
Support Services	0	33	33	0	0	33
Custodial Services	0	0	0	0	0	0
Sanitation:						
*Student Restrooms	0	41	41	0	0	41
*Staff/Public Restrooms	0	7	7	0	0	7
Subtotal	0	260	260	0	0	260
*HVAC /Mech/Sanitation	0	48	48	0	0	48
Circulation	0	110	-110	0	0	110
Total Net Square Feet	0	1,282	1,570	0	0	1,282

Leased / Rented NSF not in Survey : 0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SUMMARY OF EXISTING AND RECOMMENDED SQUARE FOOTAGE

Survey : 2 Version : 1

College Name : COLLEGE OF CENTRAL FLORIDA **Date :** 6/13/2017 8:33:07 AM
Site Number : 10 **Admin Site :** NO
Site Name : APPLETON CULTRAL CTR

SPACE CATEGORY	2021 - 2022 SPACE ALLOCATION	EXISTING INVENTORY SPACE	SPACE DEFICIT OR SURPLUS	CONSTRUCTI ON NSF	REMODEL NSF	SURVEY RECOMMEND ED SPACE
Instructional Spaces :						
Classrooms	700	0	-700	0	0	0
Non-Vocational Spaces	0	2,802	2,802	0	0	2,802
Vocational Spaces	0	0	0	0	0	0
Physical Education	25	0	-25	0	0	0
Subtotal	725	2,802	2,077	0	0	2,802
Academic Support:						
Library	50	1,042	992	0	0	1,042
Audiovisual	35	0	-35	0	0	0
Auditorium/Exhibition	15	34,519	34,504	0	0	34,519
Student Services	38	421	384	0	0	421
Subtotal	138	35,982	35,845	0	0	35,982
Institutional Support:						
Office	63	3,026	2,964	0	0	3,026
Support Services	46	8,074	8,028	0	0	8,074
Custodial Services	6	320	315	0	0	320
Sanitation:						
*Student Restrooms	8	1,074	1,067	0	0	1,074
*Staff/Public Restrooms	1	175	174	0	0	175
Subtotal	123	12,669	12,546	0	0	12,669
*HVAC /Mech/Sanitation	59	6,885	6,826	0	0	6,885
Circulation	355	20,820	-20,465	0	0	20,820
Total Net Square Feet	1,400	79,158	76,773	0	0	79,158

Leased / Rented NSF not in Survey : 0

Total NSF for all Sites : 418,346

Leased / Rented NSF not in Survey : 185,729

* : In College Surveys, New Construction for Restroom space is included in HVAC/Mech/Sanitation.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 10: Facility Lists

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564	2,282	2,300
Non-Voc FTE: 3,318	829	827
Vocational FTE: 1,246	623	515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	92	57,500	2,300
	Storage, Material			75	92	6,900	0
				700	184	64,400	2,300
1.11.01XXX	Agricultural & Natural Resources	20	55	1,100	1	1,100	20
	Storage, Material			100	1	100	0
	Storage, Project			150	1	150	0
				1,350	3	1,350	20
1.11.04XXX	Biological Sciences	20	55	1,100	10	11,000	200
	Storage, Material			150	10	1,500	0
	Storage, Project			275	10	2,750	0
				1,525	30	15,250	200
1.11.12XXX	Health Professions	15	80	1,200	1	1,200	15
	Storage, Material			100	1	100	0
	Storage, Project			200	1	200	0
				1,500	3	1,500	15
1.11.19XXX	Physical Sciences	20	55	1,100	7	7,700	140
	Storage, Material			150	7	1,050	0
	Storage, Project			200	7	1,400	0
				1,450	21	10,150	140
1.12.1002X	Art	18	50	900	3	2,700	54
	Kiln			60	3	180	0
	Storage, Material			100	3	300	0
	Storage, Material			200	3	600	0
				1,260	12	3,780	54
1.12.10041	Music(Choral or Band)	19	35	665	2	1,330	38
	Ensemble			300	2	600	0
	Practice, Music 3@60sf			180	2	360	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564	2,282	2,300
Non-Voc FTE: 3,318	829	827
Vocational FTE: 1,246	623	515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Reference			150	2	300	0
	Storage, Instrument			400	2	800	0
	Storage, Robe			60	2	120	0
	Storage, Uniform			60	2	120	0
				1,815	14	3,630	38
1.12.10XXX	Other Arts	35	40	1,400	1	1,400	35
	Storage, Material			100	1	100	0
				1,500	2	1,500	35
1.16.07XXX	Computer & Information Systems	15	45	675	7	4,725	105
	Storage, Material			100	7	700	0
				775	14	5,425	105
1.16.17XXX	Mathematics	20	25	500	5	2,500	100
	Storage, Material			75	5	375	0
				575	10	2,875	100
1.18.49XXX	Interdisciplinary	20	55	1,100	4	4,400	80
	Storage, Material			100	4	400	0
				1,200	8	4,800	80
1.31.1XXXX	Adult General & Preparatory	20	47	940	1	940	20
	Conference			300	1	300	0
	Storage, Material			300	1	300	0
	Testing			150	1	150	0
				1,690	4	1,690	20
1.32.3XXXX	Adult General & Preparatory	20	47	940	1	940	20
	Conference			600	1	600	0
	Storage, Material			500	1	500	0
	Storage, Material			900	1	900	0
				2,940	4	2,940	20

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2

Version: 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564

2,282

2,300

Non-Voc FTE: 3,318

829

827

Vocational FTE: 1,246

623

515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.21.01XXX	Agricultural Production and Processing	20	128	2,560	1	2,560	20
	Classroom,Related Instruct.			525	1	525	0
	Lockers,Showers,Toilets,Stud.			225	1	225	0
	Reference			100	1	100	0
	Storage, Flammable			70	1	70	0
	Storage, Machinery			1,200	1	1,200	0
	Storage, Material			250	1	250	0
	Storage, Tool			300	1	300	0
				5,230	8	5,230	20
1.23.0914X	Cardiopulmonary Technology	20	167	3,340	1	3,340	20
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			800	1	800	0
	Technical Laboratory			900	1	900	0
				5,565	4	5,565	20
1.23.0102X	Dental Hygiene	20	95	1,900	1	1,900	20
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			75	1	75	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Operations			350	1	350	0
	Reception			200	1	200	0
	Storage, Material			150	1	150	0
	Toilet, Patient			75	1	75	0
	X-ray			135	1	135	0
				3,755	10	3,755	20
1.23.0504X	Diagnostic Medical Sonography	20	80	1,600	1	1,600	20
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0

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PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564	2,282	2,300
Non-Voc FTE: 3,318	829	827
Vocational FTE: 1,246	623	515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
	Technical Laboratory			900	1	900	0
				3,525	4	3,525	20
1.23.0907X	Emergency Medical Tech.	25	88	2,200	1	2,200	25
	Classroom,Related Instruct.			525	1	525	0
	Storage, Material			500	1	500	0
	Telemetry Operations			1,000	1	1,000	0
				4,225	4	4,225	25
1.23.0503X	Nuclear Medical Technology	20	80	1,600	1	1,600	20
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			350	1	350	0
	Storage, Material			400	1	400	0
	Technical Laboratory			900	1	900	0
				3,775	5	3,775	20
1.23.0301X	Nursing (RN)	20	158	3,160	2	6,320	40
	Classroom,Related Instruct.			525	2	1,050	0
	Locker, Faculty			90	2	180	0
	Locker, Student			350	2	700	0
	Reference			350	2	700	0
	Storage, Material			400	2	800	0
				4,875	12	9,750	40
1.23.04021	Physical Therapy Assistant	20	80	1,600	1	1,600	20
	Hydrotherapy			550	1	550	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Storage, Material			250	1	250	0
	Toilet, Patient			75	1	75	0
				2,820	6	2,820	20

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

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PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564	2,282	2,300
Non-Voc FTE: 3,318	829	827
Vocational FTE: 1,246	623	515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.23.0302X	Practical Nursing (LPN)	20	263	5,260	1	5,260	20
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			250	1	250	0
	Storage, Material			400	1	400	0
				6,875	6	6,875	20
1.23.09032	Respiratory Therapy Technician	20	95	1,900	1	1,900	20
	Classroom,Related Instruct.			525	1	525	0
	Maintenance			200	1	200	0
	Storage, Material			400	1	400	0
				3,025	4	3,025	20
1.23.0305X	Surgical Technology	20	100	2,000	1	2,000	20
	Scrub Area			100	1	100	0
	Sterilization			80	1	80	0
	Storage, Material			350	1	350	0
	Surgical Operations			1,200	1	1,200	0
				3,730	5	3,730	20
1.25.02XXX	Business Data Processing	20	63	1,260	7	8,820	140
	Classroom,Related Instruct.			525	7	3,675	0
	Storage, Material			100	7	700	0
				1,885	21	13,195	140
1.27.0203X	Correctional Officer	20	82	1,640	2	3,280	40
	Classroom,Related Instruct.			525	2	1,050	0
	Lockers, Showers, & Toilets - Student			450	2	900	0
	Storage, Material			300	2	600	0
				2,915	8	5,830	40

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PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: OCALA CAMPUS

Site No: 1

Stations Allowed

Current Stations

Classroom FTE: 4,564	2,282	2,300
Non-Voc FTE: 3,318	829	827
Vocational FTE: 1,246	623	515

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.27.02012	Criminal Justice Technology	15	80	1,200	2	2,400	30
	Classroom,Related Instruct.			525	2	1,050	0
	Courtroom			550	2	1,100	0
	Darkroom			350	2	700	0
	Photography Lab			500	2	1,000	0
	Reference			250	2	500	0
	Technical Laboratory			900	2	1,800	0
					4,275	14	8,550
1.27.02XXX	Law Enforcement	20	96	1,920	3	5,760	60
	Arms Storage			200	3	600	0
	Classroom,Related Instruct.			525	3	1,575	0
	Darkroom			350	3	1,050	0
	Firing Range			2,400	3	7,200	0
	Lockers, Showers, & Toilets - Student			700	3	2,100	0
	Photography Lab			500	3	1,500	0
	Reference			250	3	750	0
	Storage, Material			300	3	900	0
					7,145	27	21,435
OCALA CAMPUS		Totals :		81,900	447	220,575	3,642

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: LEVY-FANNING SPRINGS

Site No: 3

Stations Allowed

Current Stations

Classroom FTE: 347	173	175
Non-Voc FTE: 304	76	86
Vocational FTE: 43	21	30

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	7	4,375	175
	Storage, Material			75	7	525	0
				700	14	4,900	175
1.11.19XXX	Physical Sciences	18	55	990	1	990	18
	Storage, Material			150	1	150	0
	Storage, Project			200	1	200	0
				1,340	3	1,340	18
1.16.07XXX	Computer & Information Systems	25	45	1,125	2	2,250	50
	Storage, Material			100	2	200	0
				1,225	4	2,450	50
1.32.1XXXX	Adult General & Preparatory	18	47	846	1	846	18
	Conference			600	1	600	0
	Storage, Material			350	1	350	0
	Testing			900	1	900	0
				2,696	4	2,696	18
1.26.2306X	Welding Technology	15	142	2,130	2	4,260	30
	Classroom,Related Instruct.			525	2	1,050	0
	Storage, Material			500	2	1,000	0
	Storage, Tool			200	2	400	0
				3,355	8	6,710	30
LEVY-FANNING SPRINGS Totals :				9,316	33	18,096	291

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2

Version: 1

Site: HAMPTON CAMPUS

Site No: 4

Stations Allowed

Current Stations

Classroom FTE: 57

28

75

Non-Voc FTE: 0

0

0

Vocational FTE: 57

28

47

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	3	1,875	75
	Storage, Material			75	3	225	0
				700	6	2,100	75
1.23.0101X	Dental Assisting	15	71	1,065	2	2,130	30
	Classroom,Related Instruct.			525	2	1,050	0
	Darkroom			75	2	150	0
	Lockers, Showers, & Toilets - Faculty			120	2	240	0
	Lockers, Showers, & Toilets - Student			225	2	450	0
	Operations			350	2	700	0
	Reception			200	2	400	0
	Storage, Material			150	2	300	0
	Toilet, Patient			135	2	270	0
	X-ray			135	2	270	0
				2,980	20	5,960	30
1.23.04021	Physical Therapy Assistant	17	80	1,360	1	1,360	17
	Hydrotherapy			550	1	550	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Storage, Material			250	1	250	0
	Toilet, Patient			75	1	75	0
				2,580	6	2,580	17
HAMPTON CAMPUS Totals :				6,260	32	10,640	122

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: CITRUS COUNTY CAMPUS

Site No: 6

Stations Allowed

Current Stations

Classroom FTE: 909

454

475

Non-Voc FTE: 737

184

197

Vocational FTE: 172

86

86

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	19	11,875	475
	Storage, Material			75	19	1,425	0
				700	38	13,300	475
1.11.04XXX	Biological Sciences	25	55	1,375	2	2,750	50
	Storage, Material			150	2	300	0
	Storage, Project			275	2	550	0
		1,800	6	3,600	50		
1.11.12XXX	Health Professions	20	80	1,600	1	1,600	20
	Storage, Material			100	1	100	0
	Storage, Project			200	1	200	0
		1,900	3	1,900	20		
1.11.19XXX	Physical Sciences	25	55	1,375	2	2,750	50
	Storage, Material			150	2	300	0
	Storage, Project			200	2	400	0
		1,725	6	3,450	50		
1.12.1002X	Art	18	50	900	2	1,800	36
	Kiln			60	2	120	0
	Storage, Material			100	2	200	0
	Storage, Material			200	2	400	0
		1,260	8	2,520	36		
1.14.08XXX	Education	18	45	810	1	810	18
	Storage, Material			100	1	100	0
		910	2	910	18		
1.16.07XXX	Computer & Information Systems	23	45	1,035	1	1,035	23
	Storage, Material			100	1	100	0
		1,135	2	1,135	23		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: CITRUS COUNTY CAMPUS

Site No: 6

Stations Allowed

Current Stations

Classroom FTE: 909	454	475
Non-Voc FTE: 737	184	197
Vocational FTE: 172	86	86

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.23.0102X	Dental Hygiene	16	95	1,520	1	1,520	16
	Classroom,Related Instruct.			525	1	525	0
	Darkroom			75	1	75	0
	Lockers, Showers, & Toilets - Faculty			120	1	120	0
	Lockers, Showers, & Toilets - Student			225	1	225	0
	Operations			350	1	350	0
	Reception			200	1	200	0
	Storage, Material			150	1	150	0
	Toilet, Patient			75	1	75	0
	X-ray			135	1	135	0
				3,375	10	3,375	16
1.23.0301X	Nursing (RN)	20	158	3,160	1	3,160	20
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			350	1	350	0
	Storage, Material			400	1	400	0
				4,875	6	4,875	20
1.23.0302X	Practical Nursing (LPN)	10	263	2,630	1	2,630	10
	Classroom,Related Instruct.			525	1	525	0
	Locker, Faculty			90	1	90	0
	Locker, Student			350	1	350	0
	Reference			250	1	250	0
	Storage, Material			400	1	400	0
				4,245	6	4,245	10
1.25.02XXX	Business Data Processing	20	63	1,260	2	2,520	40
	Classroom,Related Instruct.			525	2	1,050	0
	Storage, Material			100	2	200	0
				1,885	6	3,770	40

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

CITRUS COUNTY CAMPUS Totals :	23,810	93	43,080	758
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

PROGRAM FACILITES LIST

College : COLLEGE OF CENTRAL FLORIDA

OUT Year: 5 - 6

Survey : 2 **Version:** 1

Site: APPLETON CULTRAL CTR

Site No: 10

Stations Allowed

Current Stations

Classroom FTE: 5	2	25
Non-Voc FTE: 5	1	0
Vocational FTE: 0	0	0

ICS Code	Description	Stations Per Space	SQ/FT Per Station	SQ/FT Per Space	Spaces	Total SQ Foot	Total Stations
1.XX.XXXXX	Classroom	25	25	625	1	625	25
	Storage, Material			75	1	75	0
				700	2	700	25
	APPLETON CULTRAL CTR Totals :			700	2	700	25
	Report Totals :			121,986	607	293,091	4,838

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

Section 11: Recommendation Details

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COLLEGE WIDE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATED COST
SR.01	Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1) and §5(1) SREF.	1,250,000
SR.02	Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21 F.S.	750,000
SR.03	Replacement of roofs at existing facilities as provided in §1.2(55) SREF and §423.12 Florida Building Code.	800,000
SR.04	Replace or purchase of equipment for existing facilities pursuant to §1.2(55) SREF.	2,500,000
SR.05	Provide for sanitation facilities for students, staff, and the public pursuant to §5(1) SREF and §423.2 Florida Building Code.	1,000,000
SR.06	Provide for custodial facilities pursuant to §423.20 Florida Building Code.	250,000
Total :		6,550,000

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 1
Site Name: OCALA CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.001	Acquire parcels of land, with improvements, adjacent and near adjacent to Ocala Campus approximately thirty-five (35) acres.	1,000,000
1.002	Develop newly acquired property; approximately thirty- five (35) adjacent and near adjacent acres to be purchased with all necessary improvements to include utilities, roads, and water management.	7,000,000
1.003	Construct 1000 vehicle parking spaces with; hard surface, positive drainage, curbing, illumination, and xeriscape landscaping.	3,000,000
1.004	Construct open air (uncovered) concrete amphitheater with tiered concrete seating and electrical services, for student activities; approximately 6,000 NSF. This would also include an area designated as Student Services Plaza in the new updated Campus Master Plan.	500,000
1.005	Construct completion campus-wide infrastructure to include; electrical distribution, domestic and fire water service, telecommunications and systems for wireless communications, related equipment, electronic reader display, and security systems including security lighting.	3,000,000
1.006	Construct completion of campus-wide irrigation system to include; installation of pumping stations, irrigation lines and automation of all valves.	1,000,000
1.007	Construct covered walkway adjacent to and connecting groups of buildings.	1,200,000
1.008	Renovate interior campus sidewalks between buildings.	750,000
1.009	Construct campus wide storm water management improvements to include; berms, underground drainage mechanisms and storm water retention areas.	1,300,000
1.010	Construct a composite rubberized/asphalt training track to include; illumination, restrooms, and exercise stations; for physical education, and employee wellness programs; approximately 16 feet wide by 2,640 feet long.	750,000
1.011	Construct a composite rubberized/asphalt training track separate from public use for Law enforcement training to include; illumination, restrooms, and exercise stations; with specific training buildings for Law Enforcement; approximately 16 feet wide by 2,640 feet long.	1,000,000
1.012	Construct Indoor Firing Range to support the Law Enforcement educational programs within the Public Safety Institute.	5,000,000
1.013	Renovate by Demolition Buildings 13, 14, 15, 19, 20, 21, 22.(Office of Educational Facilities has a currently submitted Castaldi report on file for each building). Replacement of some buildings by Sustainable Facilities Program as described in Castaldis.	2,500,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
1.014	Construct softball and baseball fields with covered seating and illumination for college athletics.	1,000,000
1.015	Construct new chiller plant and complete additions to campus-wide chilled water loop with distribution piping to include; ice storage.	12,000,000
1.016	Renovate campus-wide, existing exterior lighting for roadways and parking lots.	1,500,000
1.017	Renovate campus-wide, existing exterior signs, maps and directories.	500,000
1.018	Renovate existing campus-wide underground utilities systems to include; water lines, sewage lines, lift stations, and site drainage; 24,000 linear feet.	2,000,000
1.019	Renovate existing two-lane loop roadway for directional traffic, approximately two (2) miles, to include; hard surface, positive drainage, curbing, landscaping, and illumination.	3,000,000
1.020	Renovate campus-wide, existing HVAC electronic energy management systems to include fiber-optic interface.	1,000,000
1.021	Renovate campus-wide, existing energy management systems to include energy efficient windows and doors.	1,000,000
1.022	Renovate campus-wide, existing exterior walls of facilities to include; waterproofing and sealing of all caulking joints.	1,000,000
1.023	Renovate campus-wide, existing parking areas and roadways to include; resurfacing and re-striping; approximately 600,000 square feet.	2,000,000
1.024	Renovate campus-wide, existing telecommunications systems to include; installation of phone switch hardware/software, handsets, network backbone of cabling and inter/intra-building raceways; approximately 500,000 linear feet.	1,800,000
1.025	Renovate campus-wide, existing data-communications system to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways; 500,000 linear feet.	2,000,000
1.026	Renovate campus-wide, existing utilities services; exterior and interior to building systems.	750,000
1.027	Renovate campus-wide, existing fire and security alarm systems to include; installation of state-of-the-art electronic monitoring, distribution, keyless entry, and reporting systems.	750,000
1.028	Renovate campus-wide, existing chiller water system.	4,000,000
1.029	Renovate interior campus access road Boulevard (Campus access road) to re-align to new Ocala Campus Master Plan.	3,000,000
1.030	Construct indoor firing range in association with the Law Enforcement/Corrections programs to include; range (4,800 NSF), student shower, locker, and toilet areas (1,400 NSF), related instruction classroom (525 NSF) and arms storage (500 NSF); (7,225 NSF, 10,262 GSF). Note SF developed from SREF Standards.	5,000,000
OCALA CAMPUS		Total :
		70,300,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.031	New Construction: Adding Mechanical / Sanitation (5900 NSF)	2,262,600
1.032	New Construction: Adding Circulation (91000 NSF)	34,899,120
1.033	New Construction: Adding Custodial (2000 NSF)	766,800
1.034	New Construction: Adding Office (7000 NSF)	2,684,340
1.035	New Construction: Adding Physical Education (6800 NSF)	2,607,660
1.036	New Construction: Adding Student Services (5000 NSF)	1,917,540
1.037	New Construction: Adding Auditorium / Exhibition (1700 NSF)	651,780

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.038	New Construction: Adding Audiovisual (10500 NSF)	4,026,780
1.039	New Construction: Adding Library / Study (38000 NSF)	14,573,250
1.040	New Construction: Adding Vocational Labs (106 SS), (7080 NSF), (10056 GSF); Business Data Processing (7080 NSF)	2,715,120
1.041	New Construction: Adding Vocational Labs (20 SS), (5230 NSF), (7429 GSF); Agricultural Production and Processing (5230 NSF)	2,005,560
1.042	New Construction: Adding Vocational Labs (20 SS), (3730 NSF), (5298 GSF); Surgical Technology (3730 NSF)	1,430,460
1.043	New Construction: Adding Vocational Labs (20 SS), (2225 NSF), (3160 GSF); Respiratory Therapy Tech. (2225 NSF)	853,200
1.044	New Construction: Adding Vocational Labs (20 SS), (6875 NSF), (9765 GSF); Practical Nursing (LPN) (6875 NSF)	2,636,550
1.045	New Construction: Adding Vocational Labs (20 SS), (2820 NSF), (4006 GSF); Physical Therapy Assistant (2820 NSF)	1,081,350
1.046	New Construction: Adding Vocational Labs (20 SS), (4875 NSF), (6924 GSF); Nursing (RN) (4875 NSF)	1,869,480
1.047	New Construction: Adding Vocational Labs (20 SS), (3775 NSF), (5362 GSF); Nuclear Medical Technology (3775 NSF)	1,447,740
1.048	New Construction: Adding Vocational Labs (20 SS), (3785 NSF), (5376 GSF); Emergency Medical Tech. (3785 NSF)	1,451,520
1.049	New Construction: Adding Vocational Labs (20 SS), (3525 NSF), (5007 GSF); Diagnostic Medical Sonography (3525 NSF)	1,351,620
1.050	New Construction: Adding Vocational Labs (20 SS), (3755 NSF), (5334 GSF); Dental Hygiene (3755 NSF)	1,439,910
1.051	New Construction: Adding Vocational Labs (20 SS), (5565 NSF), (7905 GSF); Cardiopulmonary Technology (5565 NSF)	2,134,080
1.052	New Construction: Adding Non-Vocational Labs (20 SS), (1690 NSF), (2400 GSF); College Preparatory (1690 NSF)	648,000
1.053	New Construction: Adding Non-Vocational Labs (20 SS), (2940 NSF), (4176 GSF); Preparation for the GED Test (2940 NSF)	1,127,250
1.054	New Construction: Adding Non-Vocational Labs (100 SS), (2800 NSF), (3977 GSF); Mathematics (2800 NSF)	1,073,790
1.055	New Construction: Adding Non-Vocational Labs (80 SS), (4600 NSF), (6534 GSF); Interdisciplinary (4600 NSF)	1,763,910
1.056	New Construction: Adding Non-Vocational Labs (76 SS), (3620 NSF), (5142 GSF); Computer & Information Systems (3620 NSF)	1,388,070
1.057	New Construction: Adding Non-Vocational Labs (80 SS), (5100 NSF), (7244 GSF); Physical Sciences (5100 NSF)	1,955,880
1.058	New Construction: Adding Vocational Labs (50 SS), (7975 NSF), (11328 GSF); Law Enforcement (7975 NSF)	3,058,290
1.059	New Construction: Adding Vocational Labs (30 SS), (5475 NSF), (7777 GSF); Criminal Justice Technology (5475 NSF)	2,099,520
1.060	New Construction: Adding Vocational Labs (25 SS), (3325 NSF), (4723 GSF); Correctional Officer (3325 NSF)	1,274,940
1.061	New Construction: Adding Classrooms (1247 SS), (34925 NSF), (49607 GSF); Classroom (34925 NSF)	13,393,890
1.062	New Construction: Adding Non-Vocational Labs (120 SS), (7875 NSF), (11186 GSF); Biological Sciences (7875 NSF)	3,019,950
1.063	New Construction: Adding Non-Vocational Labs (20 SS), (1350 NSF), (1918 GSF); Agricultural & Natural Resources (1350 NSF)	517,590

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.064	Remodeling Building Number - 5, Building Name - STUDENT UNION/PAT. C: Adding Classrooms (200 SS), (5600 NSF), (7954 GSF); Non-Vocational Labs (20 SS), (1000 NSF), (1420 GSF); Vocational Labs (90 SS), (6920 NSF), (9829 GSF); Office (2000 NSF), (2841 GSF); Circulation (7944 NSF), (11284 GSF); Mechanical/Sanitation (6000 NSF), (8522 GSF); Classroom (5600 NSF, 200 SSC), Computer & Information Systems (1000 NSF, 20 SSC), Business Data Processing (6920 NSF, 90 SSC), Office (2000 NSF), Mechanical / Sanitation (6000 NSF), Circulation (7944 NSF) and Removing (0 SS), (29464 NSF) Room 100 (1426 NSF), Room 100A (294 NSF), Room 100B (322 NSF), Room 100C (48 NSF), Room 100D (49 NSF), Room 100E (50 NSF), Room 100F (50 NSF), Room 100G (240 NSF), Room 100H (1450 NSF), Room 101 (979 NSF), Room 101A (176 NSF), Room 101B (165 NSF), Room 101C (164 NSF), Room 101D (74 NSF), Room 101E (73 NSF), Room 101F (70 NSF), Room 101G (296 NSF), Room 102 (2054 NSF), Room 102A (198 NSF), Room 102B (232 NSF), Room 102C (97 NSF), Room 102D (95 NSF), Room 102E (95 NSF), Room 102F (95 NSF), Room 102G (98 NSF), Room 102H (98 NSF), Room 102J (82 NSF), Room 102K (82 NSF), Room 102L (82 NSF), Room 102M (127 NSF), Room 102N (82 NSF), Room 102P (96 NSF), Room 102Q (128 NSF), Room 102R (96 NSF), Room 102S (48 NSF), Room 102T (147 NSF), Room 106 (2744 NSF), Room 106B (139 NSF), Room 106C (185 NSF), Room 106H (208 NSF), Room 107 (35 NSF), Room 107A (42 NSF), Room 151 (1046 NSF), Room 152 (167 NSF), Room 153 (653 NSF), Room 200 (1450 NSF), Room 200A (195 NSF), Room 200B (216 NSF), Room 200C (31 NSF), Room 200D (84 NSF), Room 200E (165 NSF), Room 200F (93 NSF), Room 200G (240 NSF), Room 200H (75 NSF), Room 201 (1536 NSF), Room 201A (108 NSF), Room 201B (158 NSF), Room 201C (94 NSF), Room 201D (94 NSF), Room 201G (93 NSF), Room 201H (93 NSF), Room 201K (93 NSF), Room 201L (142 NSF), Room 201M (96 NSF), Room 201P (96 NSF), Room 201Q (96 NSF), Room 201R (96 NSF), Room 201S (142 NSF), Room 201T (157 NSF), Room 202 (632 NSF), Room 202A (187 NSF), Room 202B (455 NSF), Room 202C (51 NSF), Room 203 (717 NSF), Room 204 (1662 NSF), Room 204A (85 NSF), Room 204B (128 NSF), Room 204C (150 NSF), Room 204D (120 NSF), Room 204E (55 NSF), Room 204F (243 NSF), Room 204G (102 NSF), Room 204H (100 NSF), Room 204J (100 NSF), Room 204K (103 NSF), Room 205 (427 NSF), Room 205A (250 NSF), Room 205B (176 NSF), Room 205C (112 NSF), Room 205E (113 NSF), Room 205F (110 NSF), Room 205G (112 NSF), Room 205H (164 NSF), Room 205J (142 NSF), Room 205K (151 NSF), Room 205L (507 NSF), Room 205M (512 NSF), Room 205N (476 NSF), Room 205P (385 NSF), Room 205Q (82 NSF), Room 207 (35 NSF)	3,977,640

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.065	Remodeling Building Number - 40, Building Name - CENTURY CENTER : Adding Student Services (19591 NSF), (27827 GSF); Office (16000 NSF), (22726 GSF); Circulation (17841 NSF), (25341 GSF); Mechanical/Sanitation (3000 NSF), (4261 GSF); Student Services (19591 NSF), Office (16000 NSF), Mechanical / Sanitation (3000 NSF), Circulation (17841 NSF) and Removing (358 SS), (56432 NSF) Room 100 (1854 NSF), Room 100A (1292 NSF), Room 100B (79 NSF), Room 100C (56 NSF), Room 100D (54 NSF), Room 100E (535 NSF), Room 100G (1328 NSF), Room 100J (188 NSF), Room 100K (54 NSF), Room 100L (282 NSF), Room 100M (343 NSF), Room 100N (61 NSF), Room 100P (57 NSF), Room 100R (663 NSF), Room 100S (517 NSF), Room 100X (238 NSF), Room 100Y (173 NSF), Room 100Z (173 NSF), Room 101 (1160 NSF), Room 101A (110 NSF), Room 101B (241 NSF), Room 101C (233 NSF), Room 101D (78 NSF), Room 101E (230 NSF), Room 101F (191 NSF), Room 102 (953 NSF), Room 102A (236 NSF), Room 102B (205 NSF), Room 102C (120 NSF), Room 102D (116 NSF), Room 102E (54 NSF), Room 102F (187 NSF), Room 102G (88 NSF), Room 102H (218 NSF), Room 103 (200 NSF), Room 103A (131 NSF), Room 103B (88 NSF), Room 103C (95 NSF), Room 103D (206 NSF), Room 103E (74 NSF), Room 104 (238 NSF), Room 104A (113 NSF), Room 104B (131 NSF), Room 105 (368 NSF), Room 105A (95 NSF), Room 105B (115 NSF), Room 105C (92 NSF), Room 105D (96 NSF), Room 106 (406 NSF), Room 106A (62 NSF), Room 106B (61 NSF), Room 106C (113 NSF), Room 106D (150 NSF), Room 106E (76 NSF), Room 106F (83 NSF), Room 107 (1668 NSF), Room 107A (192 NSF), Room 107B (62 NSF), Room 108 (4961 NSF), Room 108A (114 NSF), Room 108B (317 NSF), Room 108C (830 NSF), Room 108D (449 NSF), Room 108E (315 NSF), Room 108F (320 NSF), Room 150 (333 NSF), Room 151 (200 NSF), Room 152 (333 NSF), Room 153 (412 NSF), Room 200 (535 NSF), Room 200A (1260 NSF), Room 200C (705 NSF), Room 200D (105 NSF), Room 200E (53 NSF), Room 200F (107 NSF), Room 200G (46 NSF), Room 200H (32 NSF), Room 200J (253 NSF), Room 200K (32 NSF), Room 200L (253 NSF), Room 200M (1175 NSF), Room 200N (66 NSF), Room 200P (705 NSF), Room 200X (238 NSF), Room 200Y (127 NSF), Room 200Z (127 NSF), Room 201 (1017 NSF), Room 201A (271 NSF), Room 201B (140 NSF), Room 201C (62 NSF), Room 201D (62 NSF), Room 201E (62 NSF), Room 201F (62 NSF), Room 201G (62 NSF), Room 201H (84 NSF), Room 201J (78 NSF), Room 201K (104 NSF), Room 201L (14 NSF), Room 201M (90 NSF), Room 201N (62 NSF), Room 201P (62 NSF), Room 201Q (66 NSF), Room 201R (62 NSF), Room 201S (76 NSF), Room 202 (403 NSF), Room 202A (243 NSF), Room 202B (100 NSF), Room 300 (485 NSF), Room 300A (1282 NSF), Room 300B (66 NSF), Room 300C (53 NSF), Room 300D (107 NSF), Room 300E (46 NSF), Room 300F (32 NSF), Room 300G (253 NSF), Room 300H (32 NSF), Room 300J (253 NSF), Room 300K (1278 NSF), Room 300M (66 NSF), Room 300Y (50 NSF), Room 300Z (50 NSF), Room 301 (252 NSF), Room 305A (210 NSF), Room 306 (198 NSF), Room 306A (74 NSF), Room 306B (58 NSF), Room 306C (75 NSF), Room 306D (58 NSF), Room 306E (96 NSF), Room 306F (55 NSF), Room 310 (1073 NSF), Room 203 (837 NSF), Room 203A (75 NSF), Room 204 (710 NSF), Room 204A (81 NSF), Room 205 (678 NSF), Room 205A (75 NSF), Room 206 (611 NSF), Room 206A (75 NSF), Room 207 (706 NSF), Room 207A (75 NSF), Room 208 (706 NSF), Room 208A (75 NSF), Room 210 (723 NSF), Room 210A (75 NSF), Room 212 (934 NSF), Room 212A (64 NSF), Room 305 (917 NSF), Room 302A (90 NSF), Room 302 (890 NSF), Room 308 (1054 NSF), Room 309 (1130 NSF), Room 309A (100 NSF), Room 312 (753 NSF), Room 312A (100 NSF), Room 303 (1066 NSF), Room 304 (1235 NSF), Room 304A (100 NSF), Room 300L (173 NSF), Room 307 (1155 NSF), Room 307A (100 NSF)	7,618,320

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.066	Remodeling Building Number - 19, Building Name - HEALTH SCIENCE : Adding Classrooms (200 SS), (5600 NSF), (7954 GSF); Vocational Labs (25 SS), (8690 NSF), (12343 GSF); Office (5000 NSF), (7102 GSF); Custodial (300 NSF), (426 GSF); Circulation (4502 NSF), (6395 GSF); Mechanical/Sanitation (1000 NSF), (1420 GSF); Classroom (5600 NSF, 200 SSC), Law Enforcement (6185 NSF, 10 SSC), Correctional Officer (2505 NSF, 15 SSC), Office (5000 NSF), Custodial (300 NSF), Mechanical / Sanitation (1000 NSF), Circulation (4502 NSF) and Removing (230 SS), (25092 NSF) Room 100 (3602 NSF), Room 100A (76 NSF), Room 101 (1281 NSF), Room 101A (318 NSF), Room 102 (48 NSF), Room 102A (91 NSF), Room 102B (139 NSF), Room 102C (12 NSF), Room 102D (96 NSF), Room 102E (91 NSF), Room 102F (96 NSF), Room 102G (96 NSF), Room 102H (12 NSF), Room 103 (182 NSF), Room 103A (108 NSF), Room 103B (52 NSF), Room 104A (210 NSF), Room 104B (105 NSF), Room 104C (102 NSF), Room 104D (102 NSF), Room 104E (100 NSF), Room 104F (100 NSF), Room 105 (75 NSF), Room 106 (1107 NSF), Room 106A (50 NSF), Room 106B (350 NSF), Room 107 (85 NSF), Room 108 (1085 NSF), Room 108A (106 NSF), Room 108B (165 NSF), Room 108C (700 NSF), Room 109 (320 NSF), Room 109A (240 NSF), Room 110 (1081 NSF), Room 110A (104 NSF), Room 110B (165 NSF), Room 111 (279 NSF), Room 111A (114 NSF), Room 111B (216 NSF), Room 111C (97 NSF), Room 112 (1337 NSF), Room 112A (109 NSF), Room 112B (168 NSF), Room 113A (116 NSF), Room 113B (256 NSF), Room 113C (128 NSF), Room 114 (1335 NSF), Room 115A (98 NSF), Room 115B (97 NSF), Room 115C (100 NSF), Room 115D (101 NSF), Room 115E (99 NSF), Room 115F (100 NSF), Room 116 (717 NSF), Room 117 (424 NSF), Room 118 (1787 NSF), Room 118A (90 NSF), Room 119 (1940 NSF), Room 120 (1879 NSF), Room 120A (503 NSF), Room 120B (105 NSF), Room 120C (122 NSF), Room 120D (123 NSF)	3,387,420
1.067	Remodeling Building Number - 9, Building Name - INSTRUCTIONAL CENTER: Adding Vocational Labs (5 SS), (2465 NSF), (3501 GSF); Emergency Medical Tech. (2465 NSF, 5 SSC) and Removing (16 SS), (1297 NSF) Room 101 (902 NSF), Room 101A (96 NSF), Room 101B (154 NSF), Room 101C (26 NSF), Room 101D (119 NSF)	332,775
1.068	Remodeling Building Number - 3, Building Name - LEARNING RESOURCES C: Adding Non-Vocational Labs (9 SS), (505 NSF), (717 GSF); Library/Study (12029 NSF), (17086 GSF); Office (4000 NSF), (5682 GSF); Custodial (300 NSF), (426 GSF); Mechanical/Sanitation (1000 NSF), (1420 GSF); Computer & Information Systems (505 NSF, 9 SSC), Office (4000 NSF), Custodial (300 NSF), Mechanical / Sanitation (1000 NSF), Library / Study (12029 NSF) and Removing (9 SS), (30674 NSF) Room 100 (2035 NSF), Room 101A (282 NSF), Room 101C (164 NSF), Room 101D (154 NSF), Room 103 (565 NSF), Room 104 (833 NSF), Room 104A (42 NSF), Room 104B (42 NSF), Room 104C (178 NSF), Room 104D (147 NSF), Room 104E (220 NSF), Room 104F (355 NSF), Room 106 (2840 NSF), Room 106A (148 NSF), Room 107 (169 NSF), Room 108 (1997 NSF), Room 108A (137 NSF), Room 108B (192 NSF), Room 108C (114 NSF), Room 108D (137 NSF), Room 108E (119 NSF), Room 109 (169 NSF), Room 110 (193 NSF), Room 117E (66 NSF), Room 162 (170 NSF), Room 163 (48 NSF), Room 164 (3576 NSF), Room 165 (357 NSF), Room 200 (165 NSF), Room 201 (12368 NSF), Room 202 (405 NSF), Room 205 (513 NSF), Room 206 (140 NSF), Room 207 (118 NSF), Room 208 (169 NSF), Room 209 (169 NSF), Room 212 (88 NSF), Room 213 (67 NSF), Room 214 (125 NSF), Room 215 (125 NSF), Room 216 (125 NSF), Room 217 (128 NSF), Room 219 (420 NSF), Room 219A (100 NSF)	4,140,990
1.069	Renovating Building Number - 5, Building Name - STUDENT UNION/PAT. C (0 SS), (9588 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 103 (4190 NSF), Room 103A (486 NSF), Room 103B (1071 NSF), Room 103C (580 NSF), Room 103D (122 NSF), Room 103E (103 NSF), Room 103F (85 NSF), Room 103G (47 NSF), Room 103H (207 NSF), Room 103I (537 NSF), Room 103J (80 NSF), Room 104 (1294 NSF), Room 105 (786 NSF)	862,920
1.070	Renovating Building Number - 71, Building Name - THE WEBBER CENTER (0 SS), (8548 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (333 NSF), Room 100A (81 NSF), Room 100B (182 NSF), Room 100C (170 NSF), Room 100D (82 NSF), Room 101 (1944 NSF), Room 102 (416 NSF), Room 103 (434 NSF), Room 103A (110 NSF), Room 103B (194 NSF), Room 103C (30 NSF), Room 104 (254 NSF), Room 104A (141 NSF), Room 104B (91 NSF), Room 104C (21 NSF), Room 104D (525 NSF), Room 104E (20 NSF), Room 105 (2555 NSF), Room 105A (336 NSF), Room 106 (269 NSF), Room 107 (139 NSF), Room 108 (221 NSF)	769,320

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.071	Renovating Building Number - 68, Building Name - SOFTBALL BATTING CAG (0 SS), (3058 NSF) Apply Painting, Floor Cover, Electrical, Lighting, Retrofit for Technology, Other to Room 101 (2932 NSF), Room 102 (126 NSF)	275,220
1.072	Renovating Building Number - 67, Building Name - BASEBALL BATTING CAG (0 SS), (3103 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Lighting, Retrofit for Technology, Other to Room 101 (3103 NSF)	279,270
1.073	Renovating Building Number - 66, Building Name - WOMEN'S SOFTBALL LCK (0 SS), (1128 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (445 NSF), Room 101 (235 NSF), Room 102 (78 NSF), Room 103 (59 NSF), Room 104 (205 NSF), Room 105 (46 NSF), Room 106 (27 NSF), Room 107 (33 NSF)	101,520
1.074	Renovating Building Number - 65, Building Name - SOFTBALL BUILDING (0 SS), (974 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (182 NSF), Room 101 (81 NSF), Room 102 (35 NSF), Room 103 (36 NSF), Room 104 (320 NSF), Room 105 (320 NSF)	87,660
1.075	Renovating Building Number - 64, Building Name - DUGOUT/PRESSBOX (0 SS), (4529 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (184 NSF), Room 101 (232 NSF), Room 102 (63 NSF), Room 103 (881 NSF), Room 103A (46 NSF), Room 103B (22 NSF), Room 103C (100 NSF), Room 104 (104 NSF), Room 105 (38 NSF), Room 106 (38 NSF), Room 107 (140 NSF), Room 108 (434 NSF), Room 108A (543 NSF), Room 108B (40 NSF), Room 109 (358 NSF), Room 110 (217 NSF), Room 150 (52 NSF), Room 201 (580 NSF), Room 201A (53 NSF), Room 201B (67 NSF), Room 201C (55 NSF), Room 202 (258 NSF), Room 202A (24 NSF)	407,610
1.076	Renovating Building Number - 62, Building Name - HANDBALL COURTS (0 SS), (357 NSF) Apply Painting, Floor Cover, Electrical, Windows, Lighting, Other to Room 101 (357 NSF)	32,130
1.077	Renovating Building Number - 60, Building Name - TENNIS COURT SUPPORT (0 SS), (679 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 101 (183 NSF), Room 101A (142 NSF), Room 101B (34 NSF), Room 102 (36 NSF), Room 103 (35 NSF), Room 104 (249 NSF)	61,110
1.078	Renovating Building Number - 59, Building Name - WAREHOUSE (0 SS), (1930 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (874 NSF), Room 101 (443 NSF), Room 101A (100 NSF), Room 102 (206 NSF), Room 103 (307 NSF)	173,700
1.079	Renovating Building Number - 58, Building Name - ELECTRICAL/PAINT SHO (0 SS), (2808 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (518 NSF), Room 101 (1600 NSF), Room 102 (690 NSF)	252,720
1.080	Renovating Building Number - 57, Building Name - CENTRAL RECEIVING (0 SS), (12250 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 101 (306 NSF), Room 101A (974 NSF), Room 102 (581 NSF), Room 102A (160 NSF), Room 103 (4900 NSF), Room 104 (2690 NSF), Room 105 (207 NSF), Room 201 (2432 NSF)	1,102,500

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NUMBER	DESCRIPTION	ESTIMATED COST
1.081	Renovating Building Number - 56, Building Name - COMMUNICATION SYSTEM (0 SS), (624 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 101 (306 NSF), Room 102 (238 NSF), Room 102A (80 NSF)	56,160
1.082	Renovating Building Number - 55, Building Name - PUBLIC SAFETY (0 SS), (1558 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (538 NSF), Room 101 (173 NSF), Room 102 (333 NSF), Room 103 (30 NSF), Room 104 (42 NSF), Room 105 (117 NSF), Room 106 (280 NSF), Room 145 (45 NSF)	140,220
1.083	Renovating Building Number - 54, Building Name - ADT WEIGHT ROOM (0 SS), (2023 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 101 (1163 NSF), Room 102 (60 NSF), Room 107 (800 NSF)	182,070
1.084	Renovating Building Number - 51, Building Name - E. CAMPUS CHILLER PL (0 SS), (5063 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 101 (2615 NSF), Room 101A (242 NSF), Room 102 (76 NSF), Room 103 (2130 NSF)	455,670
1.085	Renovating Building Number - 18, Building Name - LEARNING LAB SCH/CHI (0 SS), (5703 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (1168 NSF), Room 100A (74 NSF), Room 101 (340 NSF), Room 102 (81 NSF), Room 103 (28 NSF), Room 104 (28 NSF), Room 105 (616 NSF), Room 105A (172 NSF), Room 106 (34 NSF), Room 107 (72 NSF), Room 108 (43 NSF), Room 109 (43 NSF), Room 110 (48 NSF), Room 111 (50 NSF), Room 112 (128 NSF), Room 113 (37 NSF), Room 115 (320 NSF), Room 116 (50 NSF), Room 117 (84 NSF), Room 118 (216 NSF), Room 119 (140 NSF), Room 120 (40 NSF), Room 121 (117 NSF), Room 122 (59 NSF), Room 123 (68 NSF), Room 124 (69 NSF), Room 125 (26 NSF), Room 126 (26 NSF), Room 127 (26 NSF), Room 128 (523 NSF), Room 129 (977 NSF)	513,270
1.086	Renovating Building Number - 16, Building Name - PERSONAL SERV. INST. (15 SS), (10091 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (2730 NSF), Room 100A (140 NSF), Room 100B (173 NSF), Room 101 (200 NSF), Room 102 (108 NSF), Room 103 (108 NSF), Room 104 (108 NSF), Room 105 (108 NSF), Room 106 (149 NSF), Room 107 (149 NSF), Room 108 (149 NSF), Room 109 (212 NSF), Room 110 (1170 NSF), Room 110A (300 NSF), Room 111 (149 NSF), Room 112 (149 NSF), Room 113 (149 NSF), Room 114 (330 NSF), Room 115 (60 NSF), Room 116 (121 NSF), Room 117 (126 NSF), Room 118 (140 NSF), Room 119 (140 NSF), Room 120 (143 NSF), Room 121 (169 NSF), Room 122 (285 NSF), Room 123 (174 NSF), Room 124 (102 NSF), Room 124A (615 NSF), Room 150 (44 NSF), Room 151 (44 NSF), Room 152 (44 NSF), Room 155 (1303 NSF)	908,190
1.087	Renovating Building Number - 12, Building Name - AQUATIC CENTER (0 SS), (4100 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (622 NSF), Room 100A (43 NSF), Room 100B (272 NSF), Room 100C (134 NSF), Room 100D (28 NSF), Room 101 (163 NSF), Room 101A (27 NSF), Room 102 (103 NSF), Room 103 (1044 NSF), Room 104 (1045 NSF), Room 150 (595 NSF), Room 150A (24 NSF)	369,000

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.088	Renovating Building Number - 11, Building Name - BUS. SUPPORT/VETERAN (0 SS), (3501 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (816 NSF), Room 100A (18 NSF), Room 101 (316 NSF), Room 101A (118 NSF), Room 101B (103 NSF), Room 101C (103 NSF), Room 101D (61 NSF), Room 102 (724 NSF), Room 103 (51 NSF), Room 104 (53 NSF), Room 106 (128 NSF), Room 107 (179 NSF), Room 108 (385 NSF), Room 108A (77 NSF), Room 109 (120 NSF), Room 150 (103 NSF), Room 151 (146 NSF)	315,090
1.089	Renovating Building Number - 9, Building Name - INSTRUCTIONAL CENTER (124 SS), (11731 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (1429 NSF), Room 100A (97 NSF), Room 100B (53 NSF), Room 100C (200 NSF), Room 100D (237 NSF), Room 100E (264 NSF), Room 102 (192 NSF), Room 102A (140 NSF), Room 102B (180 NSF), Room 103 (533 NSF), Room 103A (75 NSF), Room 104 (244 NSF), Room 105 (106 NSF), Room 106 (596 NSF), Room 107 (1184 NSF), Room 107A (110 NSF), Room 107B (175 NSF), Room 107C (118 NSF), Room 107D (83 NSF), Room 108 (684 NSF), Room 108A (75 NSF), Room 109 (785 NSF), Room 109A (75 NSF), Room 110 (760 NSF), Room 110A (88 NSF), Room 111 (114 NSF), Room 112 (111 NSF), Room 113 (111 NSF), Room 114 (111 NSF), Room 150 (124 NSF), Room 150A (826 NSF), Room 151 (271 NSF), Room 151A (504 NSF), Room 152 (42 NSF), Room 153 (1034 NSF)	1,055,790
1.090	Renovating Building Number - 10, Building Name - PLANT OPERATIONS (0 SS), (5743 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (128 NSF), Room 101 (302 NSF), Room 101A (73 NSF), Room 101B (125 NSF), Room 102 (207 NSF), Room 103 (86 NSF), Room 103A (436 NSF), Room 104 (161 NSF), Room 105 (178 NSF), Room 106 (527 NSF), Room 106A (252 NSF), Room 107 (185 NSF), Room 108 (192 NSF), Room 109 (223 NSF), Room 110 (370 NSF), Room 111 (193 NSF), Room 111A (225 NSF), Room 114 (414 NSF), Room 115 (600 NSF), Room 116 (68 NSF), Room 117 (231 NSF), Room 117A (118 NSF), Room 117B (54 NSF), Room 117C (8 NSF), Room 117D (4 NSF), Room 118 (275 NSF), Room 119 (108 NSF)	516,870

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.091	Renovating Building Number - 4, Building Name - FINE ARTS/COMMUNICAT (175 SS), (45969 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (2307 NSF), Room 100A (54 NSF), Room 100B (78 NSF), Room 100C (100 NSF), Room 100D (37 NSF), Room 100E (43 NSF), Room 101A (130 NSF), Room 101B (256 NSF), Room 101C (105 NSF), Room 103 (135 NSF), Room 103A (126 NSF), Room 104 (535 NSF), Room 104A (85 NSF), Room 105 (257 NSF), Room 106 (192 NSF), Room 107 (168 NSF), Room 108 (162 NSF), Room 109 (163 NSF), Room 110 (73 NSF), Room 110A (936 NSF), Room 111 (169 NSF), Room 112 (75 NSF), Room 113 (222 NSF), Room 114 (75 NSF), Room 116 (71 NSF), Room 117 (71 NSF), Room 118 (77 NSF), Room 119 (77 NSF), Room 120 (111 NSF), Room 121 (58 NSF), Room 122 (1556 NSF), Room 122A (80 NSF), Room 122B (80 NSF), Room 122C (61 NSF), Room 122D (30 NSF), Room 123 (1131 NSF), Room 123A (30 NSF), Room 123B (30 NSF), Room 124 (2896 NSF), Room 125 (2319 NSF), Room 125A (92 NSF), Room 126 (323 NSF), Room 127 (152 NSF), Room 128 (244 NSF), Room 129 (158 NSF), Room 130 (318 NSF), Room 130B (32 NSF), Room 131 (4128 NSF), Room 131A (100 NSF), Room 132 (195 NSF), Room 133 (2431 NSF), Room 134 (195 NSF), Room 135 (191 NSF), Room 135A (87 NSF), Room 135B (168 NSF), Room 136 (90 NSF), Room 137 (658 NSF), Room 138 (230 NSF), Room 138A (193 NSF), Room 138B (52 NSF), Room 138C (180 NSF), Room 139 (480 NSF), Room 139A (256 NSF), Room 140 (491 NSF), Room 140A (308 NSF), Room 141 (788 NSF), Room 141A (160 NSF), Room 142 (1404 NSF), Room 150 (3908 NSF), Room 151 (1832 NSF), Room 200 (1586 NSF), Room 200A (37 NSF), Room 200B (43 NSF), Room 201 (42 NSF), Room 202 (243 NSF), Room 202A (86 NSF), Room 202B (123 NSF), Room 202C (123 NSF), Room 202D (86 NSF), Room 202E (89 NSF), Room 203 (40 NSF), Room 204 (1161 NSF), Room 204A (100 NSF), Room 204B (200 NSF), Room 205 (746 NSF), Room 205A (75 NSF), Room 206 (810 NSF), Room 206A (132 NSF), Room 206B (159 NSF), Room 207 (683 NSF), Room 207A (75 NSF), Room 208 (160 NSF), Room 208C (100 NSF), Room 209 (425 NSF), Room 210 (99 NSF), Room 211 (249 NSF), Room 212 (99 NSF), Room 213 (425 NSF), Room 214 (1056 NSF), Room 215 (310 NSF), Room 216 (212 NSF), Room 216A (81 NSF), Room 216B (47 NSF), Room 216C (72 NSF), Room 216D (572 NSF), Room 217 (217 NSF), Room 217A (81 NSF), Room 217B (47 NSF), Room 217C (73 NSF)	4,137,210
1.092	Renovating Building Number - 3, Building Name - LEARNING RESOURCES C (29 SS), (12874 NSF) Apply Bell/Fire Alarm Systems, Retrofit for Technology, Other, Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems to Room 101 (3584 NSF), Room 101B (20 NSF), Room 101E (148 NSF), Room 101F (145 NSF), Room 101G (672 NSF), Room 101H (146 NSF), Room 101J (662 NSF), Room 101K (734 NSF), Room 111 (101 NSF), Room 112 (743 NSF), Room 112A (110 NSF), Room 112B (260 NSF), Room 113 (400 NSF), Room 113A (92 NSF), Room 113B (195 NSF), Room 115 (477 NSF), Room 117 (444 NSF), Room 117A (206 NSF), Room 117B (145 NSF), Room 117C (175 NSF), Room 117D (547 NSF), Room 117F (97 NSF), Room 117G (110 NSF), Room 117H (154 NSF), Room 117J (154 NSF), Room 117K (148 NSF), Room 119 (196 NSF), Room 121 (193 NSF), Room 160 (107 NSF), Room 160A (48 NSF), Room 160B (52 NSF), Room 161 (136 NSF), Room 166 (608 NSF), Room 203 (178 NSF), Room 204 (200 NSF), Room 210 (91 NSF), Room 211 (200 NSF), Room 218 (196 NSF)	1,158,660

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NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
1.093	Renovating Building Number - 2, Building Name - SCIENCE & TECHNOLOGY (425 SS), (44314 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (4852 NSF), Room 102 (750 NSF), Room 103 (130 NSF), Room 104 (608 NSF), Room 105 (1892 NSF), Room 105A (120 NSF), Room 105B (120 NSF), Room 105C (126 NSF), Room 105D (272 NSF), Room 106 (995 NSF), Room 106A (709 NSF), Room 107 (383 NSF), Room 107A (145 NSF), Room 108 (728 NSF), Room 112 (106 NSF), Room 114 (836 NSF), Room 114A (75 NSF), Room 115 (528 NSF), Room 115A (78 NSF), Room 115B (78 NSF), Room 115C (95 NSF), Room 116 (525 NSF), Room 116A (84 NSF), Room 117 (687 NSF), Room 117A (75 NSF), Room 118A (634 NSF), Room 118B (260 NSF), Room 118C (75 NSF), Room 119 (832 NSF), Room 119A (75 NSF), Room 120 (825 NSF), Room 120A (90 NSF), Room 121 (850 NSF), Room 121A (75 NSF), Room 123 (991 NSF), Room 123A (267 NSF), Room 123B (170 NSF), Room 124 (236 NSF), Room 124A (244 NSF), Room 125 (1020 NSF), Room 125A (183 NSF), Room 125B (174 NSF), Room 125C (174 NSF), Room 125D (158 NSF), Room 126 (1384 NSF), Room 126A (885 NSF), Room 126B (181 NSF), Room 127 (1008 NSF), Room 127D (158 NSF), Room 128 (1159 NSF), Room 190 (42 NSF), Room 191 (56 NSF), Room 193 (39 NSF), Room 195 (1190 NSF), Room 199 (608 NSF), Room 200 (3930 NSF), Room 200A (86 NSF), Room 203 (130 NSF), Room 204 (382 NSF), Room 204A (75 NSF), Room 205 (282 NSF), Room 205A (165 NSF), Room 205B (164 NSF), Room 205C (208 NSF), Room 206 (456 NSF), Room 206A (78 NSF), Room 207 (1023 NSF), Room 207A (268 NSF), Room 207B (71 NSF), Room 207C (71 NSF), Room 207D (71 NSF), Room 207E (71 NSF), Room 207F (71 NSF), Room 207G (71 NSF), Room 207H (71 NSF), Room 207I (71 NSF), Room 207J (71 NSF), Room 207K (71 NSF), Room 207L (71 NSF), Room 207M (71 NSF), Room 208 (926 NSF), Room 208A (75 NSF), Room 210 (980 NSF), Room 210A (75 NSF), Room 212 (116 NSF), Room 214 (424 NSF), Room 214A (40 NSF), Room 215 (680 NSF), Room 215A (84 NSF), Room 216 (322 NSF), Room 217A (116 NSF), Room 217B (116 NSF), Room 217C (116 NSF), Room 217D (100 NSF), Room 217E (104 NSF), Room 217F (104 NSF), Room 217G (104 NSF), Room 217H (112 NSF), Room 218A (113 NSF), Room 218B (113 NSF), Room 218C (113 NSF), Room 218D (113 NSF), Room 218E (113 NSF), Room 218F (113 NSF), Room 219A (113 NSF), Room 219B (113 NSF), Room 219C (113 NSF), Room 219D (113 NSF), Room 219E (113 NSF), Room 219F (113 NSF), Room 220A (112 NSF), Room 220B (114 NSF), Room 220C (99 NSF), Room 220D (104 NSF), Room 220E (104 NSF), Room 220F (104 NSF), Room 220G (115 NSF), Room 220H (105 NSF), Room 220I (312 NSF), Room 224 (56 NSF)	3,988,260
1.094	Renovating Building Number - 1, Building Name - FOUNDERS HALL (0 SS), (21285 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology, Other to Room 100 (3700 NSF), Room 100A (211 NSF), Room 100B (18 NSF), Room 100C (216 NSF), Room 100D (51 NSF), Room 100E (51 NSF), Room 100G (37 NSF), Room 101 (338 NSF), Room 101A (142 NSF), Room 101B (136 NSF), Room 101C (375 NSF), Room 101D (343 NSF), Room 102 (343 NSF), Room 102A (280 NSF), Room 104 (467 NSF), Room 104A (68 NSF), Room 104B (199 NSF), Room 104C (159 NSF), Room 104D (158 NSF), Room 104E (178 NSF), Room 104F (171 NSF), Room 104G (70 NSF), Room 105 (270 NSF), Room 106 (304 NSF), Room 106A (78 NSF), Room 107 (280 NSF), Room 107A (407 NSF), Room 107B (375 NSF), Room 107C (171 NSF), Room 107D (167 NSF), Room 108 (430 NSF), Room 108A (159 NSF), Room 108B (159 NSF), Room 108C (117 NSF), Room 108D (220 NSF), Room 108E (65 NSF), Room 109 (166 NSF), Room 109A (170 NSF), Room 110 (1550 NSF), Room 110A (183 NSF), Room 111 (392 NSF), Room 111A (38 NSF), Room 112 (669 NSF), Room 112A (310 NSF), Room 112B (306 NSF), Room 112C (309 NSF), Room 112D (257 NSF), Room 112E (90 NSF), Room 112F (100 NSF), Room 112G (105 NSF), Room 112H (133 NSF), Room 112J (185 NSF), Room 112K (173 NSF), Room 112L (129 NSF), Room 112M (119 NSF), Room 112N (174 NSF), Room 112P (143 NSF), Room 150 (328 NSF), Room 200 (1364 NSF), Room 200A (176 NSF), Room 200B (18 NSF), Room 200C (133 NSF), Room 201 (437 NSF), Room 202 (234 NSF), Room 203 (388 NSF), Room 203A (235 NSF), Room 203B (77 NSF), Room 204 (436 NSF), Room 205 (180 NSF), Room 206 (135 NSF), Room 207 (172 NSF), Room 208 (358 NSF)	1,915,650
OCALA CAMPUS		Total : 155,702,475
OCALA CAMPUS		Total Estimated Cost : 226,002,475

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 3
Site Name: LEVY-FANNING SPRINGS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
3.001	Develop acquired property; approximately forty-one (41) acres with all necessary improvements to include utilities, roads, and water management.	1,250,000
3.002	Construct 225 vehicle parking spaces with; hard surface, positive drainage, curbing, native plants, and illumination.	750,000
3.003	Construct open air (uncovered) concrete amphitheater with tiered concrete seating and electrical services, for student activities; approximately 6,000 NSF.	500,000
3.004	Construct completion campus-wide infrastructure to include; electrical distribution, domestic and fire water service, telecommunications and systems for wireless communications, related equipment, electronic reader display, and security systems including security lighting, keyless entry, and reporting systems.	3,000,000
3.005	Construct campus-wide irrigation system to include; installation of pumping stations, irrigation lines and automation of all valves.	250,000
3.006	Construct interior campus sidewalks between buildings.	250,000
3.007	Construct campus wide storm water management improvements to include; berms, underground drainage mechanisms and storm water retention areas.	750,000
3.008	Construct new chiller plant with campus-wide chilled water loop with distribution piping.	3,000,000
3.009	Construct campus-wide, exterior lighting for roadways and parking lots.	750,000
3.010	Construct campus-wide underground utilities systems to include; water lines, sewage lines, lift stations, and site drainage; 12,000 linear feet.	500,000
LEVY-FANNING SPRINGS Total :		11,000,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.011	New Construction: Adding Non-Vocational Labs (18 SS), (1340 NSF), (1903 GSF); Physical Sciences (1340 NSF)	513,810
3.012	New Construction: Adding Non-Vocational Labs (18 SS), (2696 NSF), (3829 GSF); Adult Basic (2696 NSF)	1,033,830
3.013	New Construction: Adding Non-Vocational Labs (50 SS), (2450 NSF), (3480 GSF); Computer & Information Systems (2450 NSF)	939,330
3.014	New Construction: Adding Support Services (1000 NSF)	383,400
3.015	New Construction: Adding Student Services (2000 NSF)	766,800
3.016	New Construction: Adding Physical Education (1100 NSF)	421,740
3.017	New Construction: Adding Office (3400 NSF)	1,303,830
3.018	New Construction: Adding Mechanical / Sanitation (2000 NSF)	766,800
3.019	New Construction: Adding Library / Study (2400 NSF)	920,160
3.020	New Construction: Adding Custodial (300 NSF)	115,020
3.021	New Construction: Adding Circulation (10000 NSF)	3,835,080
3.022	New Construction: Adding Auditorium / Exhibition (900 NSF)	345,060

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
3.023	New Construction: Adding Audiovisual (800 NSF)	306,720
3.024	New Construction: Adding Classrooms (175 SS), (4900 NSF), (6960 GSF); Classroom (4900 NSF)	1,878,930
3.025	Renovating Building Number - 3, Building Name - WELDING TECHNOLOGIES (31 SS), (5110 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102A (94 NSF), Room 102B (95 NSF), Room 102C (100 NSF), Room 101 (2232 NSF), Room 101A (94 NSF), Room 101E (400 NSF), Room 102 (2095 NSF)	459,900
LEVY-FANNING SPRINGS Total :		13,990,410
LEVY-FANNING SPRINGSTotal Estimated Cost :		24,990,410

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 4
Site Name: HAMPTON CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
4.001	Renovate campus-wide, existing exterior walls of facilities to include; waterproofing and sealing of all caulking joints.	750,000
4.002	Renovate campus-wide, existing telecommunications systems to include; installation of phone switch hardware/software, handsets, network backbone of cabling and inter/intra-building raceways; approximately 50,000 linear feet.	1,800,000
4.003	Renovate campus-wide, existing data-communications system to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways; 50,000 linear feet.	1,000,000
4.004	Renovate campus-wide, existing fire and security alarm systems to include; installation of state-of-the art electronic monitoring, distribution, keyless entry, and reporting systems.	750,000
4.005	Renovate campus-wide, existing exterior lighting for roadways and parking lots.	1,500,000
4.006	Renovate campus-wide, existing exterior signs, maps and directories.	500,000
HAMPTON CAMPUS Total :		6,300,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
4.007	Renovating Building Number - 2, Building Name - WAREHOUSE (0 SS), (942 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting to Room 101 (705 NSF), Room 103 (237 NSF)	84,780

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
4.008	Renovating Building Number - 1, Building Name - HAMPTON CENTER (133 SS), (19801 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (4032 NSF), Room 101 (754 NSF), Room 101A (75 NSF), Room 102 (685 NSF), Room 102A (75 NSF), Room 103 (162 NSF), Room 103A (173 NSF), Room 103B (28 NSF), Room 104 (498 NSF), Room 104A (75 NSF), Room 105 (425 NSF), Room 105A (279 NSF), Room 105B (418 NSF), Room 106 (255 NSF), Room 106A (151 NSF), Room 106B (13 NSF), Room 106C (90 NSF), Room 106D (93 NSF), Room 106E (95 NSF), Room 106F (129 NSF), Room 107 (543 NSF), Room 107A (278 NSF), Room 107B (18 NSF), Room 107D (763 NSF), Room 108 (957 NSF), Room 108A (232 NSF), Room 108D (232 NSF), Room 109 (1382 NSF), Room 109B (80 NSF), Room 109E (129 NSF), Room 110 (1597 NSF), Room 110A (314 NSF), Room 110B (936 NSF), Room 110C (250 NSF), Room 111 (82 NSF), Room 112 (529 NSF), Room 112C (93 NSF), Room 112D (69 NSF), Room 112E (1495 NSF), Room 112F (353 NSF), Room 112H (576 NSF), Room 113 (103 NSF), Room 113A (113 NSF), Room 114 (86 NSF), Room 116 (86 NSF)	1,782,090
HAMPTON CAMPUS Total :		1,866,870
HAMPTON CAMPUS Total Estimated Cost :		8,166,870

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 6

Site Name: CITRUS COUNTY CAMPUS

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
6.001	Renovate campus-wide, existing exterior walls of facilities to include; waterproofing and sealing of all caulking joints.	1,000,000
6.002	Renovate campus-wide, existing telecommunications systems to include; installation of phone switch hardware/software, handsets, network backbone of cabling and inter/intra-building raceways; approximately 100,000 linear feet.	1,800,000
6.003	Renovate campus-wide, existing data-communications system to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways; 100,000 linear feet.	2,000,000
6.004	Renovate campus-wide, existing fire and security alarm systems to include; installation of state-of-the art electronic monitoring, distribution, keyless entry, and reporting systems.	750,000
6.005	Construct open air (uncovered) concrete amphitheatre with tiered concrete seating and electrical services, for student activities; approximately 6,000 NSF. This would also include an area designated as Student Services Plaza in the new updated Campus Master Plan.	500,000
6.006	Construct completion of campus-wide irrigation system to include; installation of pumping stations, irrigation lines and automation of all valves.	1,000,000
6.007	Construct covered walkway adjacent to and connecting groups of buildings.	1,200,000
6.008	Construct campus wide storm water management improvements to include; berms, underground drainage mechanisms and storm water retention areas.	1,300,000
6.009	Renovate campus-wide, existing exterior lighting for roadways and parking lots.	1,500,000
6.010	Renovate campus-wide, existing exterior signs, maps and directories.	500,000
6.011	Renovate existing campus-wide underground utilities systems to include; water lines, sewage lines, lift stations, and site drainage; 24,000 linear feet.	2,000,000
6.012	Renovate campus-wide, existing HVAC electronic energy management systems to include fiber-optic interface.	1,000,000

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
6.013	Renovate campus-wide, existing energy management systems to include energy efficient windows and doors.	1,000,000
CITRUS COUNTY CAMPUS Total :		15,550,000

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.014	New Construction: Adding Circulation (19000 NSF)	7,286,490
6.015	New Construction: Adding Custodial (300 NSF)	115,020
6.016	New Construction: Adding Support Services (600 NSF)	230,040
6.017	New Construction: Adding Office (50 NSF)	19,170
6.018	New Construction: Adding Physical Education (10000 NSF)	3,835,080
6.019	New Construction: Adding Audiovisual (2000 NSF)	766,800
6.020	New Construction: Adding Library / Study (3400 NSF)	1,303,830
6.021	New Construction: Adding Non-Vocational Labs (20 SS), (1900 NSF), (2699 GSF); Health Professions (1900 NSF)	728,460
6.022	New Construction: Adding Classrooms (50 SS), (1400 NSF), (1989 GSF); Classroom (1400 NSF)	536,760
6.023	New Construction: Adding Vocational Labs (10 SS), (4245 NSF), (6030 GSF); Practical Nursing (LPN) (4245 NSF)	1,627,830
6.024	New Construction: Adding Vocational Labs (20 SS), (4875 NSF), (6924 GSF); Nursing (RN) (4875 NSF)	1,869,480
6.025	New Construction: Adding Vocational Labs (16 SS), (3375 NSF), (4794 GSF); Dental Hygiene (3375 NSF)	1,294,110
6.026	New Construction: Adding Vocational Labs (40 SS), (3145 NSF), (4467 GSF); Business Data Processing (3145 NSF)	1,206,090
6.027	Remodeling Building Number - 4, Building Name - CLCC : Adding Non-Vocational Labs (25 SS), (1725 NSF), (2450 GSF); Physical Sciences (1725 NSF, 25 SSC) and Removing (56 SS), (1584 NSF) Room 205 (662 NSF), Room 205A (81 NSF), Room 207 (760 NSF), Room 207A (81 NSF)	232,875
6.028	Remodeling Building Number - 2, Building Name - MULTI-PURPOSE : Adding Classrooms (60 SS), (1725 NSF), (2450 GSF); Classroom (1725 NSF, 60 SSC) and Removing (0 SS), (1752 NSF) Room 105 (439 NSF), Room 105A (35 NSF), Room 106 (1230 NSF), Room 106A (12 NSF), Room 106B (12 NSF), Room 106C (12 NSF), Room 106D (12 NSF)	236,520
6.029	Remodeling Building Number - 2, Building Name - MULTI-PURPOSE : Adding Student Services (4520 NSF), (6420 GSF); Student Services (4520 NSF) and Removing (75 SS), (4826 NSF) Room 101 (1260 NSF), Room 102 (872 NSF), Room 102A (72 NSF), Room 103 (686 NSF), Room 103A (20 NSF), Room 104 (1062 NSF), Room 104A (100 NSF), Room 104B (66 NSF), Room 104C (100 NSF), Room 104D (96 NSF), Room 104E (106 NSF), Room 104F (166 NSF), Room 104G (20 NSF), Room 104H (200 NSF)	651,510
6.030	Renovating Building Number - 52, Building Name - PAVILION (0 SS), (1972 NSF) Apply Painting, Electrical, Lighting to Room 100 (1972 NSF)	177,480
6.031	Renovating Building Number - 51, Building Name - MAINTENANCE/STORAGE (0 SS), (1085 NSF) Apply Painting, Electrical, Lighting to Room 100 (1085 NSF)	97,650
6.032	Renovating Building Number - 50, Building Name - MAINTENANCE/STORAGE (0 SS), (775 NSF) Apply Painting, Electrical, Lighting to Room 101 (750 NSF), Room 102 (25 NSF)	69,750

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:

3-COLLEGE OF CENTRAL FLORIDA

Survey:

Survey : 2 Version : 1

Status:

Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
6.033	Renovating Building Number - 4, Building Name - CLCC (172 SS), (27767 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (4842 NSF), Room 100C (311 NSF), Room 101A (2494 NSF), Room 101B (2494 NSF), Room 101C (74 NSF), Room 102 (401 NSF), Room 102C (168 NSF), Room 102D (56 NSF), Room 102E (549 NSF), Room 102F (279 NSF), Room 103 (893 NSF), Room 104 (387 NSF), Room 104A (116 NSF), Room 105 (366 NSF), Room 106 (899 NSF), Room 106A (134 NSF), Room 106B (273 NSF), Room 106C (104 NSF), Room 106D (92 NSF), Room 106E (98 NSF), Room 106F (104 NSF), Room 106G (121 NSF), Room 106H (127 NSF), Room 106J (131 NSF), Room 106K (122 NSF), Room 106L (25 NSF), Room 107 (531 NSF), Room 108 (763 NSF), Room 109 (180 NSF), Room 109A (135 NSF), Room 109B (443 NSF), Room 110 (1054 NSF), Room 110A (100 NSF), Room 151 (83 NSF), Room 200 (1735 NSF), Room 200C (83 NSF), Room 200D (293 NSF), Room 201 (524 NSF), Room 201A (99 NSF), Room 201B (98 NSF), Room 201C (139 NSF), Room 201D (102 NSF), Room 201E (96 NSF), Room 201F (131 NSF), Room 201G (90 NSF), Room 201H (148 NSF), Room 202 (586 NSF), Room 202A (75 NSF), Room 203 (1454 NSF), Room 203A (184 NSF), Room 203B (70 NSF), Room 203C (79 NSF), Room 203D (90 NSF), Room 204 (860 NSF), Room 204A (79 NSF), Room 206 (778 NSF), Room 206A (75 NSF), Room 208 (875 NSF), Room 208A (75 NSF)	2,499,030
6.034	Renovating Building Number - 3, Building Name - CLASSROOMS AND LABS (310 SS), (14478 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101 (1356 NSF), Room 101A (176 NSF), Room 101B (172 NSF), Room 104 (1350 NSF), Room 104A (175 NSF), Room 104B (169 NSF), Room 105 (903 NSF), Room 105C (95 NSF), Room 105D (110 NSF), Room 107 (736 NSF), Room 107A (75 NSF), Room 108 (748 NSF), Room 108A (75 NSF), Room 200 (1010 NSF), Room 201 (761 NSF), Room 201A (75 NSF), Room 202 (761 NSF), Room 202A (75 NSF), Room 204 (770 NSF), Room 204A (75 NSF), Room 205 (760 NSF), Room 205A (80 NSF), Room 206 (780 NSF), Room 206A (75 NSF), Room 207 (780 NSF), Room 207A (75 NSF), Room 208 (1034 NSF), Room 208A (92 NSF), Room 208B (99 NSF), Room 208C (95 NSF), Room 208D (99 NSF), Room 208E (99 NSF), Room 208F (100 NSF), Room 208G (94 NSF), Room 208H (106 NSF), Room 208J (103 NSF), Room 208K (98 NSF), Room 208M (132 NSF), Room 208N (110 NSF)	1,303,020
6.035	Renovating Building Number - 2, Building Name - MULTI-PURPOSE (35 SS), (14710 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 107 (240 NSF), Room 110 (303 NSF), Room 111 (102 NSF), Room 111C (45 NSF), Room 112 (377 NSF), Room 112A (336 NSF), Room 112B (160 NSF), Room 112C (230 NSF), Room 112D (160 NSF), Room 113 (454 NSF), Room 200 (888 NSF), Room 200A (99 NSF), Room 201A (680 NSF), Room 201B (853 NSF), Room 201C (38 NSF), Room 202 (4832 NSF), Room 202A (730 NSF), Room 202B (607 NSF), Room 202F (794 NSF), Room 202G (270 NSF), Room 202J (200 NSF), Room 202K (108 NSF), Room 202L (104 NSF), Room 202M (104 NSF), Room 203 (1700 NSF), Room 203A (98 NSF), Room 203B (100 NSF), Room 203C (98 NSF)	1,323,900
6.036	Renovating Building Number - 1, Building Name - ADMINISTRATION (0 SS), (2987 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (616 NSF), Room 101 (408 NSF), Room 102 (485 NSF), Room 102B (32 NSF), Room 103 (225 NSF), Room 104 (154 NSF), Room 104A (12 NSF), Room 105 (140 NSF), Room 110 (224 NSF), Room 111 (66 NSF), Room 112 (154 NSF), Room 113 (135 NSF), Room 116 (156 NSF), Room 117 (180 NSF)	268,830

CITRUS COUNTY CAMPUS Total : 27,679,725

CITRUS COUNTY CAMPUS Total Estimated Cost : 43,229,725

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

Total Estimated Cost : 0

COMMUNITY COLLEGE RECOMMENDATION DETAIL REPORT

Site No: 10

Site Name: APPLETON CULTRAL CTR

SITE RECOMMENDATIONS

NUMBER	DESCRIPTION	ESTIMATE D COST
10.001	Renovate campus-wide, existing exterior walls of facilities to include; waterproofing and sealing of all caulking joints.	1,000,000
10.002	Renovate campus-wide, existing parking areas and roadways to include; resurfacing and re-striping; approximately 600,000 square feet.	1,500,000
10.003	Renovate campus-wide, existing telecommunications systems to include; installation of phone switch hardware/software, handsets, network backbone of cabling and inter/intra-building raceways; approximately 50,000 linear feet.	1,800,000
10.004	Renovate campus-wide, existing data-communications system to include; increased capacity servers, hubs, advanced network switching equipment, cabling backbone and inter/intra-building raceways; 50,000 linear feet.	2,000,000
10.005	Renovate campus-wide, existing fire and security alarm systems to include; installation of state-of-the art electronic monitoring, distribution, keyless entry, and reporting systems.	750,000
10.006	Renovate existing campus-wide underground utilities systems to include; water lines, sewage lines, lift stations, and site drainage; 24,000 linear feet.	2,000,000
10.007	Renovate campus-wide, existing energy management systems to include energy efficient windows and doors.	1,000,000
APPLETON CULTRAL CTR Total :		<u>10,050,000</u>

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
10.008	Renovating Building Number - 4, Building Name - APPLETON MUSEUM ANNE (0 SS), (9975 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100 (758 NSF), Room 100A (63 NSF), Room 101 (434 NSF), Room 102 (252 NSF), Room 102A (310 NSF), Room 102B (358 NSF), Room 103 (92 NSF), Room 103A (118 NSF), Room 103B (20 NSF), Room 103C (255 NSF), Room 104 (4858 NSF), Room 150 (56 NSF), Room 151 (2401 NSF)	897,750
10.009	Renovating Building Number - 3, Building Name - CARPENTRY SHOP (0 SS), (1709 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0101 (312 NSF), Room 0102 (247 NSF), Room 0103 (1150 NSF)	153,810
10.010	Renovating Building Number - 2, Building Name - CHILLER PLANT (0 SS), (1589 NSF) Apply Painting, Floor Cover, Electrical, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0102 (232 NSF), Room 101 (1189 NSF), Room 103A (168 NSF)	143,010

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

College:
3-COLLEGE OF CENTRAL FLORIDA

Survey:
Survey : 2 Version : 1

Status:
Active Pending

NEW CONSTRUCTION / REMODEL / RENOVATE

NUMBER	DESCRIPTION	ESTIMATED COST
10.011	Renovating Building Number - 1, Building Name - APPLETON CULTURAL CE (0 SS), (53789 NSF) Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 0010 (2872 NSF), Room 0011 (153 NSF), Room 0012 (273 NSF), Room 0014 (143 NSF), Room 100 (10830 NSF), Room 100A (135 NSF), Room 100F (63 NSF), Room 100G (135 NSF), Room 100H (48 NSF), Room 100I (26 NSF), Room 101 (2521 NSF), Room 101A (45 NSF), Room 102 (136 NSF), Room 103 (421 NSF), Room 103A (132 NSF), Room 104 (741 NSF), Room 104A (23 NSF), Room 105 (100 NSF), Room 106 (305 NSF), Room 108 (219 NSF), Room 110 (96 NSF), Room 111 (152 NSF), Room 112 (106 NSF), Room 113 (500 NSF), Room 114 (24 NSF), Room 115 (70 NSF), Room 118 (1237 NSF), Room 118A (558 NSF), Room 118B (120 NSF), Room 118C (124 NSF), Room 118E (200 NSF), Room 119 (3345 NSF), Room 120 (840 NSF), Room 120A (300 NSF), Room 121 (2263 NSF), Room 122 (63 NSF), Room 124 (654 NSF), Room 124A (110 NSF), Room 125 (654 NSF), Room 126 (654 NSF), Room 127 (280 NSF), Room 127A (13 NSF), Room 129 (127 NSF), Room 129A (93 NSF), Room 130 (721 NSF), Room 200 (9093 NSF), Room 200A (27 NSF), Room 200F (25 NSF), Room 200G (135 NSF), Room 201 (732 NSF), Room 201A (204 NSF), Room 201B (84 NSF), Room 201D (324 NSF), Room 201E (168 NSF), Room 201G (162 NSF), Room 201H (106 NSF), Room 201I (106 NSF), Room 202 (321 NSF), Room 202A (135 NSF), Room 202C (120 NSF), Room 203 (3153 NSF), Room 204 (772 NSF), Room 205 (270 NSF), Room 205A (255 NSF), Room 205C (200 NSF), Room 205D (255 NSF), Room 206 (929 NSF), Room 206A (273 NSF), Room 206B (113 NSF), Room 207 (1456 NSF), Room 208 (1746 NSF)	4,841,010
APPLETON CULTRAL CTR Total :		6,035,580
APPLETON CULTRAL CTRTotal Estimated Cost :		16,085,580