



PLANT OPERATIONS DEPARTMENT

MEMORANDUM

To: Chuck Prince, Vice President Administration and Finance

Date: June 8<sup>th</sup>, 2022

From: Katie Hunt, Director of Facilities

Katie Hunt Katie Hunt Date 6/8/22

Re: CIP 2022 (Capital Improvement Program, Fiscal Years 2023-24 through 2027-28)

For your review / approval and District Board of Trustees Approval:

The attached Capital Improvement Program, Fiscal Years 2023-24 through 2027-28 represents the college wide Legislative Budget Request for 2022. The documents CIP1, CIP2, CIP3, CIP4, LBR-1 are due to the Office of Educational Facilities, Florida College System no later than July 1<sup>st</sup>, 2022.

This document requires 2 signatures: Page-i Transmittal Form  
Page 39 FY2022-23 Capital Outlay Project List

Cc: Pat Wender

Attached: Fiscal Years 2023-24 through 2027-28 Capital Improvement Program

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# **Capital Improvement Program**

**Fiscal Years 2023-24 through 2027-28**



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June 2022

**FLORIDA COLLEGE SYSTEM  
CAPITAL IMPROVEMENT PLAN &  
LEGISLATIVE BUDGET REQUEST  
FY 2023-24**

**TRANSMITTAL FORM**

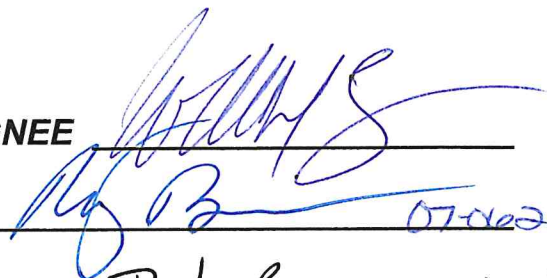
**COLLEGE:** College of Central Florida

**APPROVED BY BOARD OF TRUSTEES** June 22<sup>nd</sup>, 2022  
(DATE)

**SIGNATURE OF PRESIDENT OR DESIGNEE**

**Print Name** William Edgar

**Title** Chair, District Board of Trustees

  
Rusty Branson, Vicechair 07-06-2022

**DATE** June 22<sup>nd</sup>, 2022

**CONTACT PERSON** Katie Hunt, Director of Facilities

**TELEPHONE** 352-854-2322, ext. 1729



# **CAPTIAL IMPROVEMENT PROGRAM**

## **2023-24 THROUGH 2027-28**

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# **Capital Improvement Program Current Status (CIP-1)**



**FLORIDA COLLEGE SYSTEM**  
**CIP 1**  
**CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2022-2023**

**COLLEGE:** College of Central Florida

**DATE:** June 8th, 2022

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Citrus Campus Facilities Enhancement Challenge Grant - Match Request	6	PECO	2004-05	37,216	\$0.00	\$1,591,500.00		\$1,591,500.00	YES	YES		
Levy Campus Facilities Enhancement Challenge Grant - Match Request	3	PECO	2007-08	49,287		\$1,668,060.00		\$1,668,060.00	YES	YES		
Ocala, Building 3 Exterior Hardscape	1	Grant/PECO	2020-21	N/A	\$16,035.46		\$60,000.00	\$76,035.46	YES	YES	Complete	11/16/2021
Ocala, Building 3 Title III Furniture	1	Grant	2020-21	N/A	\$2,310.00		\$38,164.70	\$40,474.70	YES	YES	Complete	4/30/2022
Ocala, Building 5 Financial Aid Renovation	1	PECO	2020-21	N/A	\$13,188.58		\$67,000.00	\$80,188.58	YES	YES	Complete	5/30/2022
Ocala, Building 19 New Re-heat Boiler & Associated Systems	1	PECO	2020-21	N/A	\$109,000.00			\$109,000.00	YES	YES	Complete	6/30/2022
AMA Exterior Travertine Work	10	PECO	2020-21	N/A	\$178,176.00			\$178,176.00	YES	YES	Complete	6/30/2022
AMA Mechanical Building Fire Alarm System Repairs/Upgrades	10	PECO	2020-21	N/A	\$25,000.00			\$25,000.00	YES	YES	Complete	12/31/2021
								\$0.00				
College Wide Safety & Security	All	CIF	2020-21	N/A	\$88,037.99			\$88,037.99	YES	YES	Complete	6/30/2022
College Wide HVAC Repairs	All	CIF	2020-21	N/A	\$76,153.90			\$76,153.90	YES	YES	Complete	6/30/2022
College Wide Roof Repairs	All	CIF	2020-21	N/A	\$10,297.00			\$10,297.00	YES	YES	Complete	6/30/2022
College Wide Signage	All	CIF	2020-21	N/A	\$18.00			\$18.00	YES	YES	Complete	6/30/2022
College Wide Site Improvement	All	CIF	2020-21	N/A	\$68,758.82			\$68,758.82	YES	YES	Complete	6/30/2022
College Wide Classroom Upgrades	All	CIF	2020-21	N/A	\$191.44			\$191.44	YES	YES	Complete	6/30/2022
College Wide ADA Compliance	All	CIF	2020-21	N/A	\$9,790.97			\$9,790.97	YES	YES	Complete	6/30/2022
College Wide Painting	All	CIF	2020-21	N/A	\$7,282.34			\$7,282.34	YES	YES	Complete	6/30/2022
College Wide General Renovations	All	CIF	2020-21	N/A	\$82,084.15			\$82,084.15	YES	YES	Complete	6/30/2022
College Wide Sidewalk Repair	All	CIF	2020-21	N/A	\$0.00			\$0.00	YES	YES	Complete	6/30/2022
								\$0.00				
Health Science Technology Center - Design Fee	1	PECO	2018-19	N/A				\$0.00	YES	YES	Construction	7/30/2024
Health Science Technology Center - Project	1	PECO	2018-19	35,000				\$0.00	YES	YES	Construction	7/30/2024
Health Science Technology Center - FFE	1	PECO	2018-19	N/A				\$0.00	YES	YES	Construction	7/30/2024
Ocala, Building 6 Gym Health Science Remodel/Renovation	1	CGR (Sec. 152)	2021-22	24,604	\$6,375,749.00	\$1,424,251.00		\$7,800,000.00	PENDING	PENDING	Construction	12/31/2022
Ocala, Health Science - HVAC / Fire Alarm / BAS	1	State DM	2022-23	N/A		\$311,655.00		\$311,655.00	YES	YES	Construction	12/31/2022
Ocala, B23 West Campus Utility Plant - Energy Performance Contract	1	Perf. Con/PECO	2020-21	N/A	\$2,000,000.00		\$10,119,475.00	\$12,119,475.00	YES	YES	Construction	9/30/2022
Hampton Center Dental Hygiene Remodel	4	Grant/PECO	2020-21	3,724			\$800,000.00	\$800,000.00	YES	YES	Construction	10/30/2022
Ocala, Buildings 20 & 40 Communication Room Security Project	1	PECO	2021-22	N/A	\$16,885.00			\$16,885.00	YES	YES	Construction	12/31/2022
Ocala, Building 2-108 SMART Area	1	Grant/CIF	2022-23	728	\$19,000.00		\$26,000.00	\$45,000.00	YES	YES	Construction	12/31/2022
Ocala, Building 7 Faculty Office Renovation	1	Grant/CIF	2020-21	4,410		\$290,000.00		\$290,000.00	YES	YES	Construction	3/30/2023
Ocala, Building 7 SMART Area / Classroom Renovation	1	Grant/CIF	2020-21	1,930		\$275,000.00		\$275,000.00	YES	YES	Construction	3/30/2023
Ocala, Building 7 Fire Alarm System Repairs and Upgrade	1	CIF	2020-21	N/A	\$24,664.00			\$85,000.00	YES	YES	Construction	12/31/2022
Ocala, Building 7 HVAC/VAV Box/O2 Prime Renovation / Remodel	1	CIF/State DM	2022-23	N/A		\$350,000.00		\$350,000.00	YES	YES	Construction	12/31/2022
Ocala, Buildings 31, 33, 35 & 37 Flooring	1	CIF	2022-23	N/A		\$84,325.00		\$84,325.00	YES	YES	Construction	6/30/2023
Ocala, South Campus HVAC Upgrades	1	State DM	2022-23	N/A		\$700,000.00		\$700,000.00	YES	YES	Construction	6/30/2023
Ocala, Building 4 Theater House Lighting Replacement	1	Per. Contract	2022-23	N/A			\$50,000.00	\$50,000.00	YES	YES	Construction	12/30/2022
Ocala, Building 5 Enrollment Services 102B Renovation	1	CIF	2022-23	N/A	\$7,500.00			\$7,500.00	YES	YES	Construction	12/30/2022
Ocala, Building 5 Landscape Upgrades	1	PECO	2022-23	N/A		\$40,000.00		\$40,000.00	YES	YES	Construction	8/30/2022
Citrus, C2 Health Science Respiratory Therapy Renovations	6	Grant	2021-22	1,260			\$45,000.00	\$45,000.00	YES	YES	Construction	9/30/2022
Vintage Farm, ADA Parking Space at Greenhouse	5	State DM	2022-23	N/A		\$70,000.00		\$70,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, Sidewalk Gate and Double Fencing at Horse Pastures	5	State DM	2022-23	N/A		\$75,000.00		\$75,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, New Fencing and Gates at Cow Pastures	5	State DM	2022-23	N/A		\$35,000.00		\$35,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, Roof Replacement at House	5	State DM	2022-23	N/A		\$20,000.00		\$20,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, BAS	5	State DM	2022-23	N/A		\$21,885.00		\$21,885.00	YES	YES	Planning	6/30/2023
Vintage Farm, Front Entrance and Deceleration Lane	5	State DM	2022-23	N/A		\$320,000.00		\$320,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, Exterior Furniture	5	CIF	2022-23	N/A		\$20,000.00		\$20,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, Site Lighting Upgrades	5	PECO	2022-23	N/A		\$25,000.00		\$25,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, Equine Science Classroom Building	5	Donor	2022-23	N/A		\$4,000,000.00		\$4,000,000.00	PENDING	PENDING	Planning	12/30/2024
Vintage Farm, Horse Pasture - Teaching Shade Structure 24'x24'	5	Donor/CIF	2022-23	N/A		\$60,000.00		\$60,000.00	YES	YES	Planning	6/30/2023
Vintage Farm, V3 Building Renovation	5	Donor/CIF	2022-23	N/A		\$50,000.00		\$50,000.00	YES	YES	Planning	8/15/2023
Citrus, C1 Fire Alarm System	6	State DM	2022-23	N/A		\$47,000.00		\$47,000.00	YES	YES	Planning	6/30/2023
Citrus, Chiller 2 Installation	6	State DM	2022-23	N/A		\$140,000.00		\$140,000.00	YES	YES	Planning	6/30/2023
Citrus, Exterior Furniture	6	CIF	2022-23	N/A		\$50,000.00		\$50,000.00	YES	YES	Planning	6/30/2023
Citrus, Fire Alarm System Upgrade	6	State DM	2022-23	N/A		\$46,885.00		\$46,885.00	YES	YES	Planning	6/30/2023
Citrus, ADA Upgrades	6	State DM	2022-23	N/A		\$20,000.00		\$20,000.00	YES	YES	Planning	6/30/2023
Citrus, Replacement of Pumps	6	State DM	2022-23	N/A		\$120,000.00		\$120,000.00	YES	YES	Planning	6/30/2023
Citrus, Classroom Flooring	6	CIF	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
Citrus, C1,C2,C3,C4 Roofing Repairs/Maintenance	6	State DM	2022-23	N/A		\$75,000.00		\$75,000.00	YES	YES	Planning	6/30/2023
Citrus, Air Handler/BAS Replacement	6	State DM	2022-23	N/A		\$584,000.00		\$584,000.00	YES	YES	Planning	6/30/2023
Citrus, C2,C3 Rest Room Counter top replacement (sinks/faucet/trap)	6	CIF	2022-23	N/A		\$15,000.00		\$15,000.00	YES	YES	Planning	6/30/2023
Ocala, Criminal Justice Instructional Center	1	PECO	2022-23	31,868		\$17,465,199.49		\$17,465,199.49	PENDING	PENDING	Planning	8/15/2025
Ocala, Building 1 2nd Floor ADA Restroom Upgrades	1	State DM	2022-23	N/A		\$40,000.00		\$40,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 1 Human Resources Renovation - R&R Form Pending	1	State DM	2022-23	467		\$35,000.00		\$35,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 1 Fire Alarm System Repairs and Upgrades	1	State DM	2022-23	N/A		\$45,000.00		\$45,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 3 Lactation Room	1	PECO	2022-23	N/A		\$16,000.00		\$16,000.00	YES	YES	Planning	6/30/2023

**FLORIDA COLLEGE SYSTEM**  
**CIP 1**  
**CURRENT STATUS OF FUNDED & BUDGETED PROJECTS FOR FY 2022-2023**

**COLLEGE:** College of Central Florida

**DATE:** June 8th, 2022

PROJECT TITLE (Include Site)	SITE No.	FUNDING SOURCE(s)	YEAR(S) FUNDED	GROSS SQUARE FEET (GSF)	PRIOR APPROPRIATED STATE FUNDS*	ADDITIONAL APPROPRIATED STATE FUNDS REQUIRED*	AMOUNT OF OTHER FUNDS	TOTAL PROJECT COSTS	ON APPROVED SURVEY?***	ON APPROVED PPL?****	CURRENT STATUS (Select One from List)	ESTIMATED OR ACTUAL COMPLETION DATE
Ocala, Building 4 Fire Alarm System Repairs and Upgrades	1	State DM	2022-23	N/A		\$58,000.00		\$58,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 4 Band Room Acoustical Upgrades	1	CIF	2022-23	N/A		\$30,000.00		\$30,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 4 Theater Stage Floor Replacement	1	CIF	2022-23	N/A		\$50,000.00		\$50,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 5 Enrollment Services Renovation	1	CIF	2022-23	N/A		\$60,000.00		\$60,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 12 Swimming Pool Demolition	1	State DM	2022-23	N/A		\$500,000.00		\$500,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 12 Athletic's Program Remodel	1	PECO	2022-23	4,990		\$1,621,750.00		\$1,621,750.00	YES	YES	Planning	9/30/2023
Ocala, Building 12 Fire Alarm System Repairs and Upgrades	1	State DM	2022-23	N/A		\$41,000.00		\$41,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 18 Engineering Assessment	1	PECO	2022-23	N/A		\$18,970.00		\$18,970.00	YES	YES	Planning	12/31/2022
Ocala, Building 18 HVAC Equipment Renovation	1	State DM	2022-23	N/A		\$600,000.00		\$600,000.00	YES	YES	Planning	9/30/2023
Ocala, Building 18 ADA Parking Space and Sidewalk	1	State DM	2022-23	N/A		\$60,000.00		\$60,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 18 Fire Alarm System Repairs and Upgrades	1	State DM	2022-23	N/A		\$52,000.00		\$52,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 18 Add Street Light in Parking Lot	1	State DM	2022-23	N/A		\$5,000.00		\$5,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 19 EMS Program Building Renovation	1	PECO	2022-23	26,832		\$7,183,653.21		\$7,183,653.21	PENDING	PENDING	Planning	8/15/2025
Ocala, Building 20 Teacher Education Office Addition	1	PECO	2022-23	120		\$15,000.00		\$15,000.00	YES	YES	Planning	3/30/2023
Ocala, Building 20 Career Academy Renovation	1	PECO	2022-23	N/A		\$15,000.00		\$15,000.00	YES	YES	Planning	3/30/2023
Ocala, Building 23 Fencing around Chiller Plant	1	PECO	2022-23	N/A		\$50,000.00		\$50,000.00	YES	YES	Planning	6/30/2023
Ocala, Buildings 31-37 Fire Alarm System Repairs and Upgrades	1	State DM	2022-23	N/A		\$55,000.00		\$55,000.00	YES	YES	Planning	6/30/2023
Ocala, Buildings 31, 33, 35, 37 Flooring Upgrades	1	CIF	2022-23	N/A		\$84,325.00		\$84,325.00	YES	YES	Planning	6/30/2023
Ocala, Building 38 Staff Services Upgrades	1	PECO	2022-23	N/A		\$10,000.00		\$10,000.00	YES	YES	Planning	6/30/2023
Ocala, Buildings 40 and 42 Access Controls	1	PECO	2022-23	N/A		\$85,000.00		\$85,000.00	YES	YES	Planning	6/30/2023
Ocala, Baseball Scoreboard Structure	1	PECO	2022-23	N/A		\$60,000.00		\$60,000.00	YES	YES	Planning	6/30/2023
Ocala, Baseball Drainage Fix - Equipment Room	1	State DM	2022-23	N/A		\$7,000.00		\$7,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 66 Softball Locker Room Upgrades	1	CIF	2022-23	N/A		\$40,000.00		\$40,000.00	YES	YES	Planning	12/30/2022
Ocala, Building 66 Softball Shower Addition	1	PECO	2022-23	N/A		\$65,000.00		\$65,000.00	YES	YES	Planning	6/30/2023
Ocala, Building 71 Replace AHU 1,2, &3, boilers, piping, controls, wiring	1	State DM	2022-23	N/A		\$300,000.00		\$300,000.00	YES	YES	Planning	6/30/2023
Ocala, Buildings 2,3,4,8,42 Roof Replacements	1	State DM	2022-23	N/A		\$3,250,000.00		\$3,250,000.00	YES	YES	Planning	12/30/2023
Ocala, Exterior Furniture Upgrades Building 5 and West Campus	1	CIF	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	12/30/2022
Ocala, Campus Wide Tree Maintenance	1	PECO	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
Hampton Center, Roof Repairs	4	State DM	2022-23	N/A		\$35,000.00		\$35,000.00	YES	YES	Planning	6/30/2023
Hampton Center, Access Controls	4	State DM	2022-23	N/A		\$50,885.00		\$50,885.00	YES	YES	Planning	6/30/2023
Levy, Access Controls Upgrades	3	State DM	2022-23	N/A		\$25,000.00		\$25,000.00	YES	YES	Planning	6/30/2023
Levy, L3 Replace Welding Lab Skylights	3	CIF	2022-23	N/A		\$7,000.00		\$7,000.00	YES	YES	Planning	6/30/2023
Levy, L3 Welding Lab Exterior Lighting (Post Lights)	3	CIF	2022-23	N/A		\$10,000.00		\$10,000.00	YES	YES	Planning	6/30/2023
AMA, Annex Building Roof Replacement	10	State DM	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
AMA, Exterior Lighting - Post and Parking Lot	10	State DM	2022-23	N/A		\$25,000.00		\$25,000.00	YES	YES	Planning	6/30/2023
AMA, Fire Alarm System Upgrades - mechanical building	10	State DM	2022-23	N/A		\$30,000.00		\$30,000.00	YES	YES	Planning	6/30/2023
AMA, Sidewalk Repairs and Ramps	10	State DM	2022-23	N/A		\$24,000.00		\$24,000.00	YES	YES	Planning	6/30/2023
AMA, Auditorium Upgrade - ADA	10	State DM	2022-23	N/A		\$35,000.00		\$35,000.00	YES	YES	Planning	6/30/2023
AMA, AHU-5 Replacement	10	State DM	2022-23	N/A		\$225,000.00		\$225,000.00	YES	YES	Planning	6/30/2023
AMA, 90 Ton RTWA Chiller Replacement	10	State DM	2022-23	N/A		\$325,000.00		\$325,000.00	YES	YES	Planning	6/30/2023
College Wide Elevator Upgrades (State Required)	All	State DM	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
College Wide O2 Prime	All	State DM	2022-23	N/A		\$635,885.00		\$635,885.00	YES	YES	Planning	6/30/2023
College Wide ADA Sidewalk and Ramp Repairs	All	State DM	2022-23	N/A		\$200,000.00		\$200,000.00	YES	YES	Planning	6/30/2023
College Wide Panic Buttons - Upgrade existing & add new	All	State DM	2022-23	N/A		\$15,000.00		\$15,000.00	YES	YES	Planning	6/30/2023
College Wide Road Repairs - patch, seal & stripe	All	State DM	2022-23	N/A		\$200,000.00		\$200,000.00	YES	YES	Planning	6/30/2023
College Wide ADA/Equity Deficiencies List - signage, wrap drain pipes	All	State DM	2022-23	N/A		\$700,000.00		\$700,000.00	YES	YES	Planning	6/30/2023
College Wide Safety and Security	All	CIF	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
College Wide HVAC Repairs	All	CIF	2022-23	N/A		\$750,000.00		\$750,000.00	YES	YES	Planning	6/30/2023
College Wide Signage	All	CIF	2022-23	N/A		\$30,000.00		\$30,000.00	YES	YES	Planning	6/30/2023
College Wide Site Improvement	All	CIF	2022-23	N/A		\$100,000.00		\$100,000.00	YES	YES	Planning	6/30/2023
College Wide Classroom Upgrade	All	CIF	2022-23	N/A		\$150,000.00		\$150,000.00	YES	YES	Planning	6/30/2023
College Wide ADA Compliance	All	CIF	2022-23	N/A		\$25,000.00		\$25,000.00	YES	YES	Planning	6/30/2023
College Wide Painting	All	CIF	2022-23	N/A		\$50,000.00		\$50,000.00	YES	YES	Planning	6/30/2023
College Wide General Renovations	All	CIF	2022-23	N/A		\$200,000.00		\$200,000.00	YES	YES	Planning	6/30/2023
College Wide Sidewalk Repairs	All	CIF	2022-23	N/A		\$15,000.00		\$15,000.00	YES	YES	Planning	6/30/2023
								\$0.00				

Add lines as necessary.

**NOTES:**

\* Please include any outstanding Facility Enhancement Challenge Grant Projects that remain eligible for future funding and indicate how any state match funds will be used as a note. (Identify by adding FECGP in parentheses at the end of project name.)

\*\* Projects using state funds and/or Capital Improvement Fees must be survey recommended (except for maintenance & repair projects).

\*\*\* Projects using CO&DS funds must also be included on the constitutionally-required Project Priority List (PPL).

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## **Capital Improvement Program Project Summary (CIP-2)**





**FLORIDA COLLEGE SYSTEM  
CIP 2 SUMMARY  
CAPITAL IMPROVEMENT PLAN AND LEGISLATIVE BUDGET REQUEST  
2023-2024 through 2025-2026**

**COLLEGE:** College of Central Florida

**MAINTENANCE, REPAIR & RENOVATION PROJECTS**

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
2	2022	Renovation	Ocala, Building 19 EMS Renovation	1	14	\$ 7,183,653.21			\$ 7,183,653.21			\$ 7,183,653.21	YES
3	2010	Renovation	Security Systems (Ocala, Hampton, Vintage Farm, Citrus, Levy, AMA)	All	22	\$ 2,483,299.00			\$ 2,483,299.00			\$ 2,483,299.00	YES
		Renovation	Ocala, Buildings 20&40 Communication Room Security Project	1	30	\$ 16,885.00			\$ 16,885.00			\$ 16,885.00	YES
		Renovation	Ocala, Building 2 SMART Area	1	24	\$ 19,000.00			\$ 19,000.00		\$ 26,000.00	\$ 45,000.00	YES
		Renovation	Ocala, Building 7 Faculty Office Renovation	1	24	\$ 230,000.00			\$ 230,000.00		\$ 60,000.00	\$ 290,000.00	YES
		Renovation	Ocala, Building 7 SMART Area / Classroom	1	24	\$ 245,000.00			\$ 245,000.00		\$ 30,000.00	\$ 275,000.00	YES
		Renovation	Ocala, Building 7 Fire Alarm System Upgrade	1	30	\$ 60,336.00			\$ 60,336.00	\$ 24,664.00		\$ 85,000.00	YES
		Renovation	Ocala, Building 7 HVAC/VAV Box/O2 Prime Renovation/Remodel	1	26	\$ 350,000.00			\$ 350,000.00			\$ 350,000.00	YES
		Renovation	Ocala, Buildings 31,33, 35, & 37 Flooring	1	28	\$ 80,000.00			\$ 80,000.00			\$ 80,000.00	YES
		Renovation	Ocala, South Campus HVAC Upgrades	1	26	\$ 700,000.00			\$ 700,000.00			\$ 700,000.00	YES
		Renovation	Ocala, Building 4 Theater House Lighting Replacement	1	24				\$ -		\$ 50,000.00	\$ 50,000.00	YES
		Renovation	Ocala, Building 5 Enrollment Services 102B Renovation	1	28	\$ 7,500.00			\$ 7,500.00			\$ 7,500.00	YES
		Renovation	Ocala, Building 5 Landscape Upgrades	1	28	\$ 40,000.00			\$ 40,000.00			\$ 40,000.00	YES
		Renovation	Citrus, C2 Health Sciences Respiratory Therapy Renovations	6	28				\$ -		\$ 45,000.00	\$ 45,000.00	YES
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	

\*Total Project Cost includes funding from all sources

**TOTAL MAINTENANCE, REPAIR & RENOVATION PROJECTS \$ 11,415,673.21 \$ - \$ - \$ 11,415,673.21**

**REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS**

PRIORITY #	INITIAL REQUEST YEAR	PROJECT TYPE	PROJECT TITLE (include Site)	SITE No.	CIP PAGE REF.	2023-2024	2024-2025	2025-2026	THREE YEAR TOTAL	TOTAL PRIOR APPROP	LOCAL FUNDS	TOTAL PROJECT COST*	ON APPROVED SURVEY?
1	2022	New Const	Criminal Justice Instructional Center	1	7	\$ 17,465,200.00			\$ 17,465,200.00			\$ 17,465,200.00	YES
	2021	Remodel	Building 6 Gym Health Science Remodel	1	24	\$ 1,424,251.00			\$ 1,424,251.00	\$ 6,375,749.00	\$ 1,424,251.00	\$ 9,224,251.00	YES
	2021	Remodel	Hampton Dental Hygiene Remodel	4	24				\$ -		\$ 800,000.00	\$ 800,000.00	YES
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	
									\$ -			\$ -	

\*Total Project Cost includes funding from all sources

**TOTAL REMODELING, NEW CONSTRUCTION, REPLACEMENT & ACQUISITION PROJECTS \$ 18,889,451.00 \$ - \$ - \$ 18,889,451.00**

**GRAND TOTAL OF ALL PROJECTS \$ 30,305,124.21 \$ - \$ - \$ 30,305,124.21**

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## **Capital Improvement Program Project Explanation (CIP-3)**



**FLORIDA COLLEGE SYSTEM**  
**CIP 3A PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL			
<b>Project Title</b>	Criminal Justice Instructional Center			
<b>Budget Entity Priority</b>	1			
<b>Statutory Authority</b>	Sec. 1013.64(4)(a)			
<b>Type of Project</b>	<b>Renovation</b>	<b>Remodel</b>	<b>New Construction</b>	<b>Acquisition</b>
			X	

**GEOGRAPHIC LOCATION**

<b>Official College Site Number</b>	<b>Site Street Address</b>	<b>City</b>	<b>County</b>
1	3001 SW College Road	Ocala	Marion

**PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)**

See attached Extraordinary Construction Cost, Narrative and Survey Recommendations.

**RESERVE ESCROW 0.5% (per s. 1001.03(18)(c) , F.S.)**

Building value	\$	14,319,745		
Source of valuation for remodel or renovation				Subtotal Construction Cost
1st year escrow deposit amount	\$	71,599		
Escrow funding source		Fund 1		

Comments:

**Initial Year Requested:** 2022 **Has this project ever been vetoed? If so, list year(s):** No

**List All Proposed Sources of Funding:**  
PECO State Funding

**Projected Bid Date/Start of Construction (Month, Year):** April, 2024  
**Projected Occupancy Date (Month, Year):** May, 2025

**Funding Educational Specifications Section (must be completed for all first-year priority construction)**

Date of Survey	Survey Recommendation No.	Survey Recommended Total NSF	NSF Used	Student Stations Used
July, 2022	1.036			
July, 2022	1.042	21,700	11,343	400
July, 2022	1.043	4,050	2,025	45
July, 2022	1.047	2,840	2,840	20
July, 2022	1.048	4,275	4,275	15
July, 2022				
<b>Total NSF Used</b>			20,483	

## CIP 3B COST WORKSHEET

College of Central FL

Criminal Justice Instructional Center

## BUILDING SPACE DESCRIPTION

NEW CONSTRUCTION		NSF	GSF	\$/GSF	Local Factor	Const. Cost
CATEGORY						
Classrooms		11,343	16,112	\$ 418.70	1.01	\$ 6,813,555
Teaching Labs			0	\$ 439.65	1.01	\$ -
Library			0	\$ 371.46	1.01	\$ -
Vocational Labs		3,137	4,456	\$ 439.65	1.01	\$ 1,978,671
Offices		1,247	1,771	\$ 452.68	1.01	\$ 809,713
Auditorium - Exhibits			0	\$ 472.97	1.01	\$ -
Instructional Media			0	\$ 306.91	1.01	\$ -
Gymnasium		2,459	3,493	\$ 331.06	1.01	\$ 1,167,957
Student Services		1,000	1,420	\$ 450.84	1.01	\$ 646,595
Support Services		3,250	4,616	\$ 305.03	1.01	\$ 1,422,099
TOTAL		22,436	31,868	Wt. Avg. 417.26		
New Construction Cost						\$ 12,838,590
REMODELING/RENOVATION*		NSF*	GSF*	\$/GSF*	Local Factor	Const. Cost
					1.01	\$ -
					1.01	\$ -
TOTAL		-	0			\$ -
Remodeling/Renovation Cost*						\$ -
<p>*Note: Remodeling should not exceed 65% of New Construction Cost. Renovation should not exceed 30% of New Construction Cost. Also, DO NOT use the new square footage net to gross ratio for Remodeling projects. Calculate your existing N:G ratio using the actual building net and gross sf numbers. Renovation projects use net square feet only.</p>						
Base Construction for New & Rem/Ren						\$ 12,838,590
Site development/improvement** (2.6%)						
Total Base Construction Costs						\$ 12,838,590

\*\*Note: If 2.6% is used for basic site dev/imp, do not request additional extraordinary construction costs for sitework below.

## PROJECT COMPONENT COSTS &amp; PROJECTIONS

		Costs Encumbered/ Incurred to date	Year 1 2023-2024	Year 2 2024-2025	Year 3 2025-2026	TOTAL
<b>1. CONSTRUCTION COSTS</b>						
a.	Total Base Construction Cost (from above)		\$ 12,838,590.00			\$ 12,838,590.00
Additional Extraordinary Construction Costs						
b.	Environmental Impacts/Mitigation					-
c.	Site preparation		55,885.00			55,885.00
d.	Landscape/Irrigation		115,910.00			115,910.00
e.	Plaza/Walks		90,885.00			90,885.00
f.	Roadway improvements		100,885.00			100,885.00
g.	Parking spaces:		280,000.00			280,000.00
h.	Telecommunication		25,000.00			25,000.00
i.	Electrical service		60,885.00			60,885.00
j.	Water distribution		105,875.00			105,875.00
k.	Sanitary sewer system		125,995.00			125,995.00
l.	Chilled water system		350,885.00			350,885.00
m.	Storm water system		168,950.00			168,950.00
n.	Energy efficient equipment					-
o.	Other:					-
Subtotal: CONSTRUCTION COSTS		\$ -	\$ 14,319,745.00	\$ -	\$ -	\$ 14,319,745.00
<b>2. OTHER PROJECT COSTS</b>						
a.	Land/existing facility acquisition***					-
b.	Professional Fees					
	1) Planning/programming (1%)		128,385.90			128,385.90
	2) A/E fees (7.8%)		1,001,410.00			1,001,410.00
	3) Inspection Services*** (sugg. 0.5%)		64,192.95			64,192.95
	4) On-site representation (1.3%)		166,901.67			166,901.67
	5) Other prof. services*** (sugg. 0.5%)		64,192.95			64,192.95
c.	Testing/surveys (2.2%)		282,448.97			282,448.97
d.	Permit/Environmental Fees***					-
e.	Miscellaneous cost*** (sugg. 1-3%)		128,385.90			128,385.90
f.	Movable equipment/furnishings (10.2%)		1,309,536.15			1,309,536.15
*** As needed	Subtotal: OTHER PROJECT COSTS	\$ -	\$ 3,145,454.49	\$ -	\$ -	\$ 3,145,454.49
<b>TOTAL PROJECT COST</b>		<b>\$ -</b>	<b>\$ 17,465,199.49</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 17,465,199.49</b>

## PROJECT FUNDING

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						2022-23	\$ 17,465,199.49	(number below should equal Total Project Cost)
\$ -			\$ -			\$ 17,465,199.49		\$ 17,465,199.49

Extraordinary Construction Costs			
b.	Environmental Impacts/Mitigation		
c.	Site preparation	Removal and disposition of 45,000 sf of ground, and regrade for building site work.	\$ 55,885.00
d.	Landscape/Irrigation	Irrigation materials, supplies, labor to install and connection to existing campus irrigation main = \$32,230.00 Landscaping materials, plants, trees, labor to install = \$94,680.00	\$ 115,910.00
e.	Plaza/Walks	Student seating plazas and 500 lf x 5' walkways connecting the new facility to parking lots and existing campus walkways.	\$ 90,885.00
f.	Roadway improvements	2 West Campus curb cuts and new entrance curbing, new entrance asphalt to loop road.	\$ 100,885.00
g.	Parking spaces:	Construction of 101 parking spaces with required site lighting. (15 LED Fixtures w/ 35' concrete poles)	\$ 280,000.00
h.	Telecommunication	Update 425 lf of underground fiberoptic communication cable.	\$ 25,000.00
i.	Electrical service	Tie into existing electircal loop and provide above ground vaults as required.	\$ 60,885.00
j.	Water distribution	Tie into 8" water main and BFP to support the new buildng fire sprinkler system.	\$ 105,875.00
k.	Sanitary sewer system	Tie into 10" PVC piping system, and required man holes per new system design.	\$ 125,995.00
l.	Chilled water system	Tie into West Campus chilled water plant with associated pumps, chillers and associated controls, electrical service, to support the new facility.	\$ 350,885.00
m.	Storm water system	Construction of drainage retention pond with related inlets and piping to support the building, parking lot, and walkway construction.	\$ 168,950.00
n.	Energy efficient equipment		
o.	Other:		

\$ 1,481,155.00

## FLORIDA COLLEGE SYSTEM – COLLEGE OF CENTRAL FLORIDA

CIP-3 PROJECT NARRATIVE: (PURPOSE, NEED, SCOPE, PROGRAM, FACILITIES AND EDUCATIONAL PLANT SURVEY RECOMMENDATIONS)

2022-23 THROUGH 2026-27

Project: Criminal Justice Instructional Center

This project includes the replacement of 26,000 gross square feet of existing facilities on the south section of the Ocala Main Campus that were originally constructed in the late 1960's and late 1970's that are no longer economically feasible to operate and maintain. These facilities require roof replacements, upgrades to HVAC and building automation systems, building envelope modification and the replacement of their life safety systems. These buildings meet the Castaldi Raze/Replacement Permanent Building criteria vs. Renovation or Remodeling. The projected 50-year Life Cycle of this replacement facility will eliminate a large portion of the college's current deferred maintenance and provide state of the art building systems reducing maintenance and operating costs. The facility will be constructed with the latest state of the art simulation components with all the required information technology and audio-visual components to support the Criminal Justice programs.

The Criminal Justice Institute at The College of Central Florida (CF) includes the following programs: A.S. Criminal Justice Technology, Criminal Justice Technology-C.C.C., Florida Law Enforcement Academy, Corrections Basic Recruit Academy, Crossover from Corrections to Law Enforcement, Crossover from Law Enforcement to Corrections and all Advanced and Specialized courses authorized by the Florida Department of Law Enforcement. The Florida Law Enforcement Academy, Corrections Basic Recruit Academy, Crossover from Corrections to Law Enforcement and Crossover from Law Enforcement to Corrections are limited access programs. Our community has need for more than we can offer given limited resources. The Department of Economic Opportunity's National Occupational Forecast sees a nearly 9% growth in the need for protective service occupations. This does not consider the population increases we are experiencing locally and the increasing need for local law enforcement/corrections personnel. We have several institutions in our region that offer competition to our program. Our limitations in space and technology are encouraging students to find alternate accommodations for their education degrees workforce certificates.

Currently, the Criminal Justice programs utilize several buildings on the Ocala Main Campus. We also use two offsite locations for firearms and driving courses. The Criminal Justice Institute needs enough space to conduct the academy cohorts, while also giving the degree seeking students an ideal environment in which to learn. Due to the lack of space and older construction, scenario-based instruction in the academies often disturbs academic instruction. Moving around is an option, however, we are often met with HVAC and space limitations as some classes are smaller. We assist Health Sciences with a disaster drill each year. A modern facility design would certainly enhance the learning experience for all involved. This began as a faculty driven initiative funded initially through an Endowed Grant from the CF Foundation and has grown into an innovative learning experience for both Criminal Justice and Health Sciences students.

This building proposal would result in better prepared students who can offer a higher quality of service to Florida citizens. The CF Criminal Justice Institute is in the process of reviewing our programs to ensure we are meeting the needs of our stakeholders. We must keep up with the demand of the entities in our region as they grow. We routinely host sponsored cohorts for the Marion County Sheriff's Office and the Ocala Police Department. Other partners such as the Gainesville Police Department and the University of Florida Police Department have also began sending us their recruits. We have serviced over 2000 students in just the workforce programs over the past three years. This number is only expected to increase. The A.S. degree program is also starting to grow as we recover from the pandemic. The College of Central Florida offers a BAS degree that can be an essential link for the career path in many Criminal Justice occupations.

## Higher Educational Facilities Return on Investment

Institution: College of Central Florida

Project: Criminal Justice Instructional Center

Total Funding: \$17,465,200

Previous Funding (State and Local):

Workforce Project (Yes or No): Yes

Contact Person (Name, Position, Phone No.): Dr. Mark Paugh, Vice President of Academic Affairs

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. ☒ Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc.)

Explanation:

Florida is seeing a drastic increase in job openings due to retirements and exponential growth. There are many immediate job openings for corrections and law enforcement locally with an average starting salary of \$45,000. Co-located with the Law Enforcement and Corrections Academies, the A.S. Degree program is also housed in this building and would also benefit in the same ways to produce more degrees. The degree proves to be useful in areas of law enforcement and corrections other than being officers or detention deputies. The benefit of investment in a new facility would be seen almost immediately.

2. ☐ Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc.)

Explanation:

3. ☐ Amount of Additional Research Funding to be Obtained; Patents Awarded

Explanation:

4. ☒ Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast

Explanation:

The Department of Economic Opportunity's National Occupational Forecast sees a nearly 9% growth in the need for protective service occupations. This does not take into account the population increases we are experiencing locally and the increasing need

for local law enforcement/corrections personnel. Governor DeSantis has announced several initiatives that will have those pursuing careers to seriously consider a protective service occupation. We were contacted just yesterday by the Florida Department of Corrections to host a 30 person corrections cohort in September with other cohorts to follow.

5. ☒ Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students

Explanation:

More space for training would translate into more enhanced partnerships with the agencies in our region. This would increase an already high placement rate for both our certificate and degree seeking students. We are already beginning to attract more officers from outside the region as our reputation for quality training spreads. It is unfortunate that we are unable to offer larger scale trainings due to the lack of space.

6. ☐ Project Improves the Use, either Operationally or Academically, of Existing Space

Explanation:

7. ☐ Contribution of Local Funds Through Matching Grants, Property Donations, etc.

Explanation:

8. ☒ Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

This project includes the replacement of 26,000 gross square feet of existing facilities on the south section of the Ocala Main Campus that were originally constructed in the late 1960's and late 1970's that are no longer economically feasible to operate and maintain. These facilities require roof replacements, upgrades to HVAC and building automation systems, building envelope modification and the replacement of their life safety systems. These buildings meet the Castaldi Raze/Replacement Permanent Building criteria vs. Renovation or Remodeling. The projected 50-year Life Cycle of this replacement facility will eliminate a large portion of the college's current deferred maintenance and provide state of the art building systems reducing maintenance and operating costs.

9. ☒ Projected Facility Utilization Rate

Explanation:



Considering the current state of law enforcement around the country, many officers are finding Florida a more attractive place to work in the field. Governor DeSantis is offering many incentives for relocation. A newer/larger space would allow us to not only provide a quality recruit experience, but also an increased footprint in the area of advanced and specialized training. We currently have to cap cohorts due classroom sizes.

10. ☒ Current/Projected Campus Utilization Rate

Explanation:

Other Pertinent Information not included above:

Our currently facility has served us well for many years. Mounting maintenance issues and the need for a larger, more modern area is a necessity for growth. Our local agency heads are asking the county commission and city council for more officers/deputies respectively. They are aggressively recruiting out of state officers which requires an equivalency of training certification course. We are ready to offer this program, but cannot due to the limited resources. These officers are attending this training at other facilities. We have a growing responsibility for the training of those new recruits as well as ongoing training for a growing number of law enforcement and corrections personnel. We would like the Criminal Justice Institute to be "the" destination for training in our area.

**FLORIDA COLLEGE SYSTEM**  
**CIP 3A PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL			
<b>Project Title</b>	Building 19 EMS Renovation			
<b>Budget Entity Priority</b>	2			
<b>Statutory Authority</b>	Sec. 1013.64(4)(a)			
<b>Type of Project</b>	<b>Renovation</b>	<b>Remodel</b>	<b>New Construction</b>	<b>Acquisition</b>
	X			

**GEOGRAPHIC LOCATION**

<b>Official College Site Number</b>	<b>Site Street Address</b>	<b>City</b>	<b>County</b>
1	3001 SW College Road	Ocala	Marion

**PROJECT NARRATIVE: SURVEY RECOMMENDATIONS, JUSTIFICATION, & EXPLANATION OF EXTRAORDINARY COSTS (IF APPLICABLE)**

See attached Narrative and Survey Recommendations.

**RESERVE ESCROW 0.5% (per s. 1001.03(18)(c) , F.S.)**

Building value	\$	5,563,766	
Source of valuation for remodel or renovation			Subtotal Construction Cost
1st year escrow deposit amount	\$	27,819	
Escrow funding source	Fund 1		

Comments:

**Initial Year Requested:** 2022 **Has this project ever been vetoed? If so, list year(s):** No

**List All Proposed Sources of Funding:**  
PECO State Funding

**Projected Bid Date/Start of Construction (Month, Year):** April, 2024  
**Projected Occupancy Date (Month, Year):** May, 2025

**Funding Educational Specifications Section (must be completed for all first-year priority construction)**

<b>Date of Survey</b>	<b>Survey Recommendation No.</b>	<b>Survey Recommended Total NSF</b>	<b>NSF Used</b>	<b>Student Stations Used</b>
July, 2022	1.05	1,265	1,265	10
July, 2022	1.052	24,262	24,262	230
<b>Total NSF Used</b>			25,527	

## Building 19 EMS Renovation

## FLORIDA COLLEGE SYSTEM – COLLEGE OF CENTRAL FLORIDA

CIP-3 PROJECT NARRATIVE: (PURPOSE, NEED, SCOPE, PROGRAM, FACILITIES AND EDUCATIONAL PLANT SURVEY RECOMMENDATIONS)

2022-23 THROUGH 2026-27

Project: Building 19 EMS Renovation

This project includes the renovation of building 19 to house our existing EMS programs. Building 19 is located on the west section of the Ocala Main Campus. The facility will be constructed with the latest state of the art health sciences simulation teaching labs with all the required information technology and audio-visual components to support the EMS programs.

The Division of Health Sciences at The College of Central Florida (CF) includes the following EMS programs: in Emergency Medical Services (EMS) CF programs include Emergency Medical Technician, Paramedic, and the AS degree in Emergency Medical Services. All of the programs in Health Sciences are limited access programs. Our community has need for more than we can offer given limited resources. This has been further strengthened by the Skills Gap Analysis for the college's workforce region, Region 10, which was conducted by Career Source CLM and the Florida Department of Economic Opportunity. The demand for quality health care for those residents aged 65 plus continues to increase. Additionally, the demographics of those aged 65 years plus within our workforce Region 10 (Citrus, Marion and Levy Counties), is on average more than 10% above the state average. For the state of Florida, those aged 65 plus represent approximately 18% of the population, within Marion County those 65 plus are 28.6% of the population, for Citrus County, 35.9% of the population and for Levy County, 24.5% of the population (U.S. Census Bureau: State and County Quick Facts, 2018). The Division of Health Sciences needs to grow current. Currently, there are two for-profit educational institutions in our tri-county areas. Our limitations are forcing students to find alternate accommodations for their education degrees. In the area of nursing specifically, neither of these institutions offers the quality of education or meets the outcomes of CF program.

Currently, the CF EMS programs are housed in two (2) buildings on the Ocala Main Campus. There is also a mobile unit that EMS uses to go to other areas if needed to facilitate community needs. The current buildings on the Ocala Campus date back to 1959. They have been renovated to the point that renovation is no longer a wise option.

EMS needs to be located near the other Health Science programs to better utilize our specialty equipment, communicate efficiently among programs, have administration near all programs, assure consistency among policies and procedures, share classroom instruction common to several disciplines within Health Sciences, and work collaboratively within the division to enhance a psychological sense of community among the medically-related community. We have begun this work, but geographical distances make it difficult and more expensive to complete with duplication of supplies, effort, and time management. Scenario-based education activities involving health science students from all disciplines mimics the clinical work-environments our students go to work in. For example, we have now implemented annual disaster drills that include all of the health sciences disciplines and criminal justice for several years. This began as a faculty driven initiative funded initially through an Endowed Grant from the CF Foundation and has grown into an innovative learning experience for CF students. CF has established partnerships with local hospitals to include their medical residents in the disaster drill exercises.

Ultimately, this results in better prepared students who can offer higher quality care to Florida citizens. The CF Health Sciences Division is in the process of growing its programs. The College of Central Florida also offers a BAS degree that can be an essential link for the career path of Emergency Medical Services.

### Survey Recommendations

1.066 Remodel/Renovate Building 19 - Health Sciences

## Higher Educational Facilities Return on Investment

Institution: College of Central Florida

Project: Building 19 EMS Renovation

Total Funding: \$7,183,653.21

Previous Funding (State and Local): No

Workforce Project (Yes or No): Yes

Contact Person (Name, Position, Phone No.): Dr. Mark Paugh (VP Academic Affairs)

Check any box(es) that apply and provide a quantitative explanation. Identify the term or years in which ROI information is projected.

1. ☒ Number of Additional Degrees and Certificates Produced and How Those Degrees are Meeting the Needs of our State (Job Openings, Average Wages of those Job Openings, etc.)

Explanation:

The Division of Health Sciences at The College of Central Florida (CF) Emergency Medical Services (EMS) programs include Emergency Medical Technician (EMT), Paramedic, and the AS degree in Emergency Medical Services.

2. ☒ Number of Additional Students Served and the Benefits/Efficiencies Created (increase graduation rate, alleviate waitlist, increase academic support, etc.)

Explanation:

Currently, EMS is housed in portions of two (2) buildings on the Ocala campus and there is a mobile unit that is used to go to other areas if needed to facilitate community needs. The current buildings on the Ocala Campus date back to the 1950's and have been renovated to the point that renovation is no longer a cost-effective option.

Renovating building 19 to house the EMS program will enable the Division of Health Sciences programs to be located in close proximity to one another. It will allow us to better utilize our specialty equipment, communicate efficiently among programs, have administration near all programs, assure consistency among policies and procedures, share classroom instruction common to several disciplines within Health Science, and work collaboratively within the division to enhance a psychological sense of community among the medically-related community. A more efficient, collaborative effort will allow for better use of facilities and resources. Program growth is stunted due to lack of resources, both physical and financial. The potential growth of Health Science

programs will allow for enhanced enrollment, graduation, and meeting workforce needs within the community.

3. ☒ Amount of Additional Research Funding to be Obtained; Patents Awarded  
Explanation:

The College of Central Florida Foundation is actively seeking local donations. The college Foundation's new fundraising campaign has identified Health Sciences as a priority to meet workforce demands in the communities served. Campaign goals will be comprehensive covering capital, equipment, scholarship and critical needs. The college Foundation has received a pending commitment of \$1,436,730.00 million dollars from the Marion County Hospital District to support this project.

4. ☒ Project is in an Area of Strategic Emphasis as Determined by the Board of Governors' Gap Analysis or the Department of Economic Opportunity's National Occupational Forecast

Explanation:

The College of Central Florida's recent addition of a Paramedic to RN bridge opens the pathway for those who begin careers as EMTs to gain experience and continue their education towards an RN career. Registered Nurses are a critical industry need in Florida.

5. ☒ Increase Business Partnerships Which Will Lead to Guaranteed Internships and Jobs for Students

Explanation:

CF currently has a broad range of affiliation agreements with community clinical partners. There have been multiple meetings with healthcare facilities within the Marion, Citrus, and Levy county area to assess support for Health Science program growth. These meetings were attended by Administrators of healthcare facilities as well as employees of the facilities who serve on the different Health Science Advisory Boards. Support has been promised from all entities within the healthcare arena for new and expanding Health Science programs. Additional affiliation agreements are anticipated as student outcomes and job placement rates support the community's follow-through with their promises.

High-fidelity simulation and the Replay Learning will enhance learning skills and development of critical thinking skills in a safe learning environment. The college received a \$425,000.00 gift in 2016 to purchase 9 high fidelity simulators that are currently in use in our existing simulation center. In 2018, CF was awarded a \$300,000

grant to purchase an additional 9 high fidelity patient simulators for a simulation lab that will support expansion in the associate degree nursing program.

6. ☒ Project Improves the Use, either Operationally or Academically, of Existing Space

Explanation:

The Division of Health Sciences needs to be located in one building or minimally in close proximity to better utilize our specialty equipment, communicate efficiently among programs, have administration near all programs, assure consistency among policies and procedures, share classroom instruction common to several disciplines within Health Science, and work collaboratively within the division to enhance a psychological sense of community among the medically-related community. We have begun this work, but geographical distances make it difficult and more expensive to complete with duplication of supplies, effort, and time management. For example, we have now implemented annual disaster drills that include all of the health sciences disciplines and criminal justice for several years. This began as a faculty driven initiative funded initially through an Endowed Grant from the CF Foundation and has grown into an innovative learning experience for CF students. CF has established partnerships with local hospitals to include their medical residents in the disaster drill exercises.

Ultimately, this results in better prepared students who can offer higher quality care to Florida citizens. The CF Health Sciences Division is in the process of growing its programs. The College of Central Florida also offers a BAS degree that can be an essential link for the career paths of Emergency Medical Services.

7. ☒ Contribution of Local Funds Through Matching Grants, Property Donations, etc.

Explanation:

“In furtherance of an ongoing partnership, the College has sought contributions from the Marion County Hospital District, which formerly owned Munroe Regional Medical Center in Ocala. In 2014, the Hospital District entered into a 40-year operating lease of Munroe Regional and its affiliates, generating \$212 Million in revenue. A portion of the earnings of the lease proceeds are used to support annual grants to entities dedicated to improving the health and well-being of Marion County residents. The College’s plans to expand health science programming, arming future nurses, dental assistants and hygienists, and other healthcare professionals with the skills needed by our local health providers certainly meets the stated intent of the grant and we have received great support from the Hospital District Trustees towards these effort.”

8. ☒ Reduces Future Deferred Maintenance Cost and Extends the Life of the Facility by Bringing the Project up to Existing Standards (cost-benefit analysis of renovation or new facility vs. maintenance)

Explanation:

This project includes the renovation of 26,832 square feet of building 19 on the west section of the Ocala Main Campus. Building 19 was originally constructed in 1988 and needs updated. With the newly funded One-Story Nursing Program building being constructed on the West Campus moving the EMS program into building 19 will put it adjacent to the both the new Nursing building and Health Science Simulation Center at building 16 allowing them to share resources.

9. ☒ Projected Facility Utilization Rate

Explanation:

The current Health Science facilities are utilized 7 days per week with classes scheduled 8AM to 10 PM. With the Current Workforce Gap in Marion, Citrus, and Levy counties programs in Emergency Medical Services (EMS), Emergency Medical Technician (EMT), Paramedic, and the AS degree in Emergency Medical Services will be utilized. All these programs are in high demand and the projected utilization is projected to exceed the 40 hours per week / 60% student station utilization requirements.

10. ☒ Current/Projected Campus Utilization Rate

Explanation:

The EMS Program is currently housed in two buildings on the South side of the Ocala Main Campus. Both buildings have had a Castaldi Analysis performed on them and it was found that is more efficient to replace the buildings than to renovate them. Renovating building 19 for the EMS programs will move them closer to the other Health Science programs and will increase utilization and programs for our current and future students.

Other Pertinent Information not included above:



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## **Capital Asset Management Projects (CIP-4)**



**FLORIDA COLLEGE SYSTEM**  
**CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL				
<b>Project Title</b>	College Wide Security Systems				
<b>Budget Entity Priority</b>					3
<b>Statutory Authority</b>	Sec. 1013.64				
<b>Type Project</b>	<b>Noncritical</b>		<b>Critical</b>		
			<b>X</b>		

**GEOGRAPHIC LOCATION**

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)**

<b>Project/Building Name</b>	<b>Building No.</b>	<b>NASF</b>	<b>Site Address</b>	<b>City</b>	<b>County</b>
College Wide Security Systems	1 through 42	683,513	Ocala Main Campus	Ocala	Marion
College Wide Security Systems	C1 through C4	95,689	Citrus Campus	Lecanto	Citrus
College Wide Security Systems	L1 through L3	58,071	Levy Campus	Chiefland	Levy
College Wide Security Systems	1	23,639	Hampton Center	Ocala	Marion
College Wide Security Systems	V1 through V4	17,479	Vintage Farm	Ocala	Marion
College Wide Security Systems	All	95,352	Appleton Museum of Art	Ocala	Marion

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)**

<p>Campus security is an emerging need of the College operations. As the service district's population grows, the number of incidents involving theft, burglary, and crimes against persons has increased proportionately. To help the College provide a safe environment for students, staff and visitors, the security systems need to be upgraded and new systems installed. This project will install monitoring intruder alarms in sensitive locations, link individual building fire and intruder alarm systems into central alarm monitoring locations, install video surveillance, electronic access controls and recording systems in high risk areas (building access points, parking lots and interior spaces such as the cashiers area, laboratory wings and business offices). Interior and exterior security lighting will be improved, and campus-wide and inter-campus emergency communications systems installed. The system will be sized to include remote access to the Levy Campus and Vintage Farm Campus. Access controls will be added to College buildings with the ability to lock down a campus from a central location.</p>
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**APPLICABLE SURVEY RECOMMENDATIONS**

<b>Date of Survey</b>	<b>Recommendation</b>	<b>Requested for</b>
July, 2022	1.05	Construct Infrastructure
July, 2022	1.023	Renovate Campus Wide Security Systems
July, 2022	3.002	Renovate Campus Wide Security Systems
July, 2022	4.004	Renovate Campus Wide Security Systems
July, 2022	5.002	Renovate Campus Wide Security Systems
July, 2022	6.004	Renovate Campus Wide Security Systems

**FLORIDA COLLEGE SYSTEM**  
**CIP 4B CAPITAL ASSET MANAGEMENT PROJECT COST WORKSHEET**

<b>COLLEGE:</b>	College of Central FL
<b>PROJECT:</b>	College Wide Security Systems

**PROJECT COMPONENT COST AND PROJECTIONS**

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	
			Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
	a.	electrical					0.00
	b.	envelope					0.00
	c.	interior					0.00
	d.	mechanical					0.00
	e.	plumbing					0.00
	f.	roof					0.00
	g.	site					0.00
	h.	special					0.00
	i.	structural					0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
<b>CENTRAL UTILITY SYSTEM COMPONENTS:</b>							
	a.	cogeneration					0.00
	b.	cooling gen./distrib.					0.00
	c.	electrical distrib.					0.00
	d.	heating gen./distrib.					0.00
	e.	landfill					0.00
	f.	water treat./distrib.					0.00
	g.	waste treatment					0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
<b>SPECIAL SYSTEM COMPONENTS:</b>							
	a.	energy conservation					0.00
	b.	storage tanks					0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
<b>CAMPUS SYSTEM COMPONENTS:</b>							
	a.	drainage/grounds					0.00
	b.	road system paving					0.00
	c.	other paving					0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
<b>LIFE SAFETY AND LICENSURE COMPONENTS:</b>							
	a.	Licensure					0.00
	b.	Life Safety		943,320.00	807,490.00	732,489.00	2,483,299.00
	c.	ADA					0.00
	d.	Environmental					0.00
SUBTOTAL			\$ -	\$ 943,320.00	\$ 807,490.00	\$ 732,489.00	\$ 2,483,299.00
TOTAL			\$ -	\$ 943,320.00	\$ 807,490.00	\$ 732,489.00	\$ 2,483,299.00

**PROJECT FUNDING**

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23-24	\$ 943,320.00	(number below
						24-25	\$ 807,490.00	should equal
						25-26	\$ 732,489.00	Total Project Cost)
\$ -			\$ -			\$ 2,483,299.00	\$ 2,483,299.00	

**FLORIDA COLLEGE SYSTEM**  
**CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL		
<b>Project Title</b>	College Wide Building System Renovation / Remodel / New Construction		
<b>Budget Entity Priority</b>			
<b>Statutory Authority</b>	Sec. 1013.64		
<b>Type Project</b>	<b>Noncritical</b>	<b>Critical</b>	
		<b>X</b>	

**GEOGRAPHIC LOCATION**

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)**

Project/Building Name	Building No.	NASF	Site Address	City	County
Gym Health Science Remodel	6	24,604	Ocala Main Campus	Ocala	Marion
Dental Hygiene Remodel	1	3,525	Hampton Center	Ocala	Marion
Building 19 EMS Renovation	19	25,092	Ocala Main Campus	Ocala	Marion
Criminal Justice Instructional Center	TBD	31,868	Ocala Main Campus	Ocala	Marion
Faculty Office Renovation	7	4,410	Ocala Main Campus	Ocala	Marion
SMART Area / Classroom Renovation	7	1,930	Ocala Main Campus	Ocala	Marion
Theater House Lighting Replacement	4	N/A	Ocala Main Campus	Ocala	Marion
SMART Area Renovation	2	728	Ocala Main Campus	Ocala	Marion

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)**

The Building 6 Gym Health Science Remodel will allow the College to add Respiratory Therapy, Cardiovascular Tech, and Sonography Programs and expand our existing Surgical Tech Program. By remodeling an existing structure we can reduce our funding request for our Health Science Technology Center. Our Dental Hygiene Project at the Hampton Center is funded by the Marion County Hospital District and also allows us to add a new program that is needed in our community. The Building 19 EMS Renovation will provide much needed updates to our existing facility and will place the EMS program closer to the other Health Science Programs. Renovating the Faculty Offices at Building 7 will improve the work space and functionality and will allow us to create a larger more functional classroom and a SMART Area for students to study, work collaboratively and get tutoring. The Building 4 Theater House Lighting Replacement not only provides upgraded more efficient LED lighting, but provides a safer fixture. The SMART Area at Building 2 will also provide a much needed student space for them to study, work collaboratively and get tutoring.

**APPLICABLE SURVEY RECOMMENDATIONS**

Date of Survey	Recommendation	Requested for
July, 2022	1.051	Gym Health Science Remodel
July, 2022	4.009	Dental Hygiene Remodel
July, 2022	1.052	Building 19 EMS Renovation
July, 2022	1.036, 1.042, 1.043, 1.047, 1.048	Criminal Justice Instructional Center
July, 2022	1.037, 1.038, 1.039, 1.040	B7 Faculty Office Renovation
July, 2022	1.037, 1.038, 1.039, 1.040	B7 SMART Area / Classroom Renovation

<b>COLLEGE:</b>	College of Central FL
<b>PROJECT:</b>	College Wide Building System Renovation/Remodel

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	
			Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
	a.	electrical					0.00
	b.	envelope					0.00
	c.	interior		26,567,104.20			26,567,104.20
	d.	mechanical					0.00
	e.	plumbing					0.00
	f.	roof					0.00
	g.	site					0.00
	h.	special					0.00
	i.	structural					0.00
							0.00
SUBTOTAL			\$ -	\$ 26,567,104.20	\$ -	\$ -	\$ 26,567,104.20

	a.	cogeneration						0.00
	b.	cooling gen./distrib.						0.00
	c.	electrical distrib.						0.00
	d.	heating gen./distrib.						0.00
	e.	landfill						0.00
	f.	water treat./distrib.						0.00
	g.	waste treatment						0.00
								0.00
<b>SUBTOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

	a.	energy conservation					0.00
	b.	storage tanks					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	drainage/grounds					0.00
	b.	road system paving					0.00
	c.	other paving					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	Licensure					0.00
	b.	Life Safety					0.00
	c.	ADA					0.00
	d.	Environmental					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	-
<b>TOTAL</b>			\$ -	\$ 26,567,104.20	\$ -	\$ -	\$ 26,567,104.20

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23-24	\$ 26,567,104.20	(number below should equal Total Project Cost)
		\$ -			\$ -	\$ 26,567,104.20		\$ 26,567,104.20

**FLORIDA COLLEGE SYSTEM**  
**CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL				
<b>Project Title</b>	College Wide Central Utility Systems				
<b>Budget Entity Priority</b>					5
<b>Statutory Authority</b>	Sec. 1013.64				
<b>Type Project</b>	<b>Noncritical</b>		<b>Critical</b>		
			<b>X</b>		

**GEOGRAPHIC LOCATION**

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)**

<b>Project/Building Name</b>	<b>Building No.</b>	<b>NASF</b>	<b>Site Address</b>	<b>City</b>	<b>County</b>
HVAC/VAV Box/O2 Prime Ren./Rem.	7	N/A	Ocala Main Campus	Ocala	Marion
South Campus HVAC Upgrades	31, 33, 35, 37	N/A	Ocala Main Campus	Ocala	Marion

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)**

Replacing and maintaining HVAC systems will improve the interior building environment ultimately improving indoor air quality and dramatically reducing down time due to system failure. At Building 19 the new re-heat boiler and associated systems will connect to our West Campus chiller plant, making the system much more efficient and replacing equipment that is already past its life cycle. Building 7 and our South Campus HVAC system Renovation and Upgrades will replace equipment that is past its life cycle as well.

**APPLICABLE SURVEY RECOMMENDATIONS**

<b>Date of Survey</b>	<b>Recommendation</b>	<b>Requested for</b>
July, 2022	1.017, 1.022	HVAC/VAV Box/O2 Prime Ren./Rem.
July, 2022	1.017, 1.022	South Campus HVAC Upgrades

<b>COLLEGE:</b>	College of Central FL
<b>PROJECT:</b>	College Wide Central Utility Systems

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	
			Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
	a.	electrical					0.00
	b.	envelope					0.00
	c.	interior					0.00
	d.	mechanical					0.00
	e.	plumbing					0.00
	f.	roof					0.00
	g.	site					0.00
	h.	special					0.00
	i.	structural					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	cogeneration					0.00
	b.	cooling gen./distrib.					0.00
	c.	electrical distrib.					0.00
	d.	heating gen./distrib.		1,050,000.00			1,050,000.00
	e.	landfill					0.00
	f.	water treat./distrib.					0.00
	g.	waste treatment					0.00
							0.00
		<b>SUBTOTAL</b>	\$ -	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00

	a.	energy conservation					0.00
	b.	storage tanks					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	drainage/grounds					0.00
	b.	road system paving					0.00
	c.	other paving					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	Licensure					0.00
	b.	Life Safety					0.00
	c.	ADA					0.00
	d.	Environmental					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	-
<b>TOTAL</b>			\$ -	\$ 1,050,000.00	\$ -	\$ -	\$ 1,050,000.00

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23-24	\$ 1,050,000.00	(number below should equal Total Project Cost)
		\$ -			\$ -	\$ 1,050,000.00		\$ 1,050,000.00

**FLORIDA COLLEGE SYSTEM**  
**CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL				
<b>Project Title</b>	College Wide Building Systems				
<b>Budget Entity Priority</b>					
<b>Statutory Authority</b>	Sec. 1013.64				
<b>Type Project</b>	<b>Noncritical</b>		<b>Critical</b>		
			<b>X</b>		

**GEOGRAPHIC LOCATION**

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)**

<b>Project/Building Name</b>	<b>Building No.</b>	<b>NASF</b>	<b>Site Address</b>	<b>City</b>	<b>County</b>
Building 31-37 Flooring Upgrade	31, 33, 35, & 37	N/A	Ocala Main Campus	Ocala	Marion
Building 5-102B Enrollment Services	5	232	Ocala Main Campus	Ocala	Marion
HS Respiratory Therapy Renovations	C3	1,260	Citrus Campus	Lecanto	Citrus
Landscape Upgrades	5	N/A	Ocala Main Campus	Ocala	Marion

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)**

Building upgrades for flooring, office space, and new programs.

**APPLICABLE SURVEY RECOMMENDATIONS**

<b>Date of Survey</b>	<b>Recommendation</b>	<b>Requested for</b>
July, 2022	1.04	Building 31-37 Flooring Upgrade
July, 2022	1.04	Building 5-102B Enrollment Services Renovation
July, 2022	6.021	HS Respiratory Therapy Renovations



<b>COLLEGE:</b>	College of Central FL
<b>PROJECT:</b>	College Wide Building Systems

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	
			Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
	a.	electrical					0.00
	b.	envelope					0.00
	c.	interior		131,825.00			131,825.00
	d.	mechanical					0.00
	e.	plumbing					0.00
	f.	roof					0.00
	g.	site		40,000.00			40,000.00
	h.	special					0.00
	i.	structural					0.00
							0.00
SUBTOTAL			\$ -	\$ 171,825.00	\$ -	\$ -	\$ 171,825.00

	a.	cogeneration						0.00
	b.	cooling gen./distrib.						0.00
	c.	electrical distrib.						0.00
	d.	heating gen./distrib.						0.00
	e.	landfill						0.00
	f.	water treat./distrib.						0.00
	g.	waste treatment						0.00
								0.00
		<b>SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-

	a.	energy conservation					0.00
	b.	storage tanks					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	drainage/grounds					0.00
	b.	road system paving					0.00
	c.	other paving					0.00
							0.00
<b>SUBTOTAL</b>			<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

	a.	Licensure					0.00
	b.	Life Safety					0.00
	c.	ADA					0.00
	d.	Environmental					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ 171,825.00	\$ -	\$ -	\$ 171,825.00

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23-24	\$ 171,825.00	(number below should equal Total Project Cost)
		\$ -			\$ -	\$ 171,825.00		\$ 171,825.00

**FLORIDA COLLEGE SYSTEM**  
**CIP 4A CAPITAL ASSET MANAGEMENT PROJECT EXPLANATION**  
**2023-2024 through 2025-2026**

<b>College Name</b>	College of Central FL				
<b>Project Title</b>	College Wide Life Safety				
<b>Budget Entity Priority</b>	7				
<b>Statutory Authority</b>	Sec. 1013.64				
<b>Type Project</b>	<b>Noncritical</b>		<b>Critical</b>		
			<b>X</b>		

**GEOGRAPHIC LOCATION**

**BUILDING/FACILITY IDENTIFICATION/DESCRIPTION (If applicable)**

<b>Project/Building Name</b>	<b>Building No.</b>	<b>NASF</b>	<b>Site Address</b>	<b>City</b>	<b>County</b>
Fire Alarm System Upgrades	7	N/A	Ocala Main Campus	Ocala	Marion
Communication Room Security Project	20 / 40		Ocala Main Campus	Ocala	Marion

**PROJECT DESCRIPTION (PURPOSE, NEED, SCOPE)**

Upgrade of existing Fire Alarm System and Communication Room Security Access.

**APPLICABLE SURVEY RECOMMENDATIONS**

<b>Date of Survey</b>	<b>Recommendation</b>	<b>Requested for</b>
July, 2022	1.023	Fire Alarm Upgrades
July, 2022	1.023	Security Project

<b>COLLEGE:</b>	College of Central FL
<b>PROJECT:</b>	College Wide Life Safety

BUILDING SYSTEM COMPONENTS			Costs Encumbered/	Year 1	Year 2	Year 3	
			Incurred to date	2023-2024	2024-2025	2025-2026	TOTAL
	a.	electrical					0.00
	b.	envelope					0.00
	c.	interior					0.00
	d.	mechanical					0.00
	e.	plumbing					0.00
	f.	roof					0.00
	g.	site					0.00
	h.	special					0.00
	i.	structural					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	cogeneration						0.00
	b.	cooling gen./distrib.						0.00
	c.	electrical distrib.						0.00
	d.	heating gen./distrib.						0.00
	e.	landfill						0.00
	f.	water treat./distrib.						0.00
	g.	waste treatment						0.00
								0.00
		<b>SUBTOTAL</b>	\$ -	\$ -	\$ -	\$ -	\$ -	-

	a.	energy conservation					0.00
	b.	storage tanks					0.00
							0.00
SUBTOTAL			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	drainage/grounds					0.00
	b.	road system paving					0.00
	c.	other paving					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ -	\$ -	\$ -	\$ -

	a.	Licensure					0.00
	b.	Life Safety		101,885.00			101,885.00
	c.	ADA					0.00
	d.	Environmental					0.00
							0.00
<b>SUBTOTAL</b>			\$ -	\$ 101,885.00	\$ -	\$ -	\$ 101,885.00
<b>TOTAL</b>			\$ -	\$ 101,885.00	\$ -	\$ -	\$ 101,885.00

Funding Received to Date (all sources)			Projected Supplemental Funding			Projected PECO Requests		Total Project Cost
Source	FY	Amount	Source	FY	Amount	FY	Amount	
						23-24	\$ 101,885.00	(number below should equal Total Project Cost)
		\$ -			\$ -	\$ 101,885.00		\$ 101,885.00

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## **Capital Improvement Program Appendices**



## COLLEGE OF CENTRAL FLORIDA FACILITY LIST - BUILDING INFORMATION

NOTE: Information in this list was taken from the Facility Database as of June 2022. The database was validated in preparation for the Educational Facility Survey approved by the District Board of Trustees in (June 2022) and subsequently reviewed and approved by the Office of Educational Facilities in the Florida Department of Education.

Campus	Building Number	Building Name	Gross Square Feet	Net Square Feet
OCALA	1	Founders Hall	28,270	22,247
	2	Science and Technology	55,871	47,294
	3	Learning Resources Center	47,315	44,261
	4	Fine Arts/Communications	49,904	45,048
	5	Bryant Student Union	47,353	39,234
	6	Gymnasium	27,167	22,666
	7	Mathematics	35,174	26,847
	8	Humanities and Social Sciences	14,405	11,459
	9	Instruction Area	17,373	14,339
	10	Plant Operations	7,903	5,743
	11	Bus. Support/Veterans Ct	4,308	3,524
	12	Aquatic Center	4,990	4,778
	16	Health Science Simulation Lab	11,022	10,091
	18	Learning Lab Sch/Child Care	6,391	5,759
	19	Margie Slaughter Health	26,832	24,192
	20	University Center	31,067	29,051
	23	Storage	9,500	8,513
	31	Criminal Justice Institute	17,369	11,498
	32	CF Printing	4,527	3,394
	33	Criminal Justice	6,680	5,652
	34	United States Post Office (USPO)	4,300	4,229
	35	Health Sciences	8,502	8,134
	36	College Bookstore	5,311	3,856
	37	Classrooms and Other Health Science	9,316	6,916
	38	Staff Services Storage	680	622
	39	South Campus Chiller Plant	3,792	3,097
	40	Ewers Century Center	61,925	56,256
	42	Enterprise Center	25,204	22,964
	51	Central Utility Plant	5,803	5,063
	53	Athletic Development Training	918	839

Campus	Building Number	Building Name	Gross Square Feet	Net Square Feet
	54	Athletic Storage/Weight Room	2,240	2,023
	55	Public Safety	1,853	1,558
	56	Communication System	1,036	624
	57	Plant Operations Central Receiving	14,600	12,501
	58	Plant Operations Electrical/Paint Shop	3,078	2,808
	59	Grounds Maintenance Support/Warehouse	2,168	1,930
	60	Tennis Court Support	1,020	679
	61	Tennis Courts	58,320	-
	62	Athletic Storage	7,420	357
	63	Baseball Diamond	168,720	-
	64	Baseball Complex	4,865	4,529
	65	Softball Building	1,275	974
	66	Women' Softball Locker room	2,064	1,128
	67	Baseball Training Facility	3,774	3,103
	68	Softball Training Facility	3,774	3,058
	69	Softball Field	46,414	-
	71	The Webber Center	10,554	8,548
	121	Swimming Pool	11,840	-
	5000	Parking Lot #1	21,836	-
	5001	Parking Lot #2	57,592	-
	5002	Parking Lot #4	56,786	-
	5003	Parking Lot #4A	106,023	-
	5004	Parking Lot #5A	33,354	-
	5005	Parking Lot #5B	39,745	-
	5006	Parking Lot #6	40,618	-
	5007	Parking Lot #8	21,552	-
	5008	Parking Lot #9	71,162	-
	5009	Parking Lot #10	25,665	-
	5010	Parking Lot #12	52,044	-
	5012	Parking Lot #15	57,736	-
	5013	Parking Lot #16	16,315	-
	5015	Parking Lot #18	30,187	-
	5016	Parking Lot #19	59,611	-
	5017	Parking Lot #19A	60,110	-
	5018	Parking Lot #24	77,982	-
	5019	Parking Lot #31	47,311	-
	5020	Parking Lot #32	112,823	-
	5022	Parking Lot #33	71,388	-
	5023	Parking Lot #40A	50,488	-

<b>Campus</b>	<b>Building Number</b>	<b>Building Name</b>	<b>Gross Square Feet</b>	<b>Net Square Feet</b>
	5024	Parking Lot #40B	36,721	-
	5025	Parking Lot #41	76,244	-
	5026	Parking Lot #42	29,507	-
	5027	Parking Lot #71	36,668	-
	5050	Ag Exper Plot	8,268	-
	5085	Pumphouse(Pool Area)	322	308
	5087	Pumphouse (Ne Cornr)	471	442
		<b>Total Ocala Square Footage</b>	<b>2,222,716</b>	<b>542,136</b>
<b>LEVY - FS</b>	1	Levy - Educational Center	49,287	45,413
	2	Warehouse - L1	2,784	2,468
	3	Warehouse - L2	6,000	5,976
	70	Parking Lot	20,820	0
	71	Parking Lot	59,349	0
	72	Parking Lot	45,295	0
		<b>Total Levy-Fanning Spgs Square Footage</b>	<b>183,535</b>	<b>53,857</b>
<b>HAMPTON</b>	1	Hampton Center	21,920	19,970
	2	Warehouse	1,719	1,459
	70	Parking Lot	63,951	-
		<b>Total Hampton Square Footage</b>	<b>87,590</b>	<b>21,429</b>
<b>VINTAGE FARM</b>	1	Vintage Farm Museum	3,276	2,695
	2	Barn	9,653	8,362
	3	Animal Clinic	2,854	2,471
	4	Farm Maintenance Bldg	1,696	1,221
	5	Farm Chicken Coup	706	454
	6	Farm Greenhouse	527	408
	7	Greenhouse Lab	4,356	4,200
	8	Greenhouse Mechanical Support	352	280
	70	Parking	37,573	-
		<b>Total Vintage Farm Square Footage</b>	<b>60,993</b>	<b>15,611</b>

Campus	Building Number	Building Name	Gross Square Feet	Net Square Feet
<b>CITRUS CAMPUS</b>	1	Administration	3,863	3,417
	2	Multi-Purpose	29,822	29,126
	3	Classrooms And Labs	20,372	18,482
	4	Citrus Learning and Conference Center	37,216	32,292
	50	Maintenance/Storage	854	775
	51	Maintenance/Storage	1,200	1,085
	52	Pavilion	2,362	1,972
	70	Parking A- Adm/Hndcp	8,360	-
	71	Parking B-Stdnts/Vst	67,304	-
		<b>Total Citrus Campus Square Footage</b>	<b>171,353</b>	<b>87,149</b>
<b>AIRPORT</b>	99	Portable 9	1,421	1,234
		<b>Total Airport Square Footage</b>	<b>1,421</b>	<b>1,234</b>
<b>APPLETON MUSEUM</b>	1	Appleton Cultural Center	80,371	63,715
	2	Chiller Plant	2,540	2,490
	3	Carpentry Shop	1,800	1,765
	4	Appleton Museum of Art Annex	10,641	9,975
	70	Parking Lot	76,224	-
		<b>Total Appleton Square Footage</b>	<b>171,576</b>	<b>77,945</b>



**DIVISION OF FLORIDA COLLEGES  
2023-2024 Request for Legislative Action**

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**College: College of Central Florida**

**Requested Actions: Property acquisition (land or facilities) or construction of new facility using non-PECO fund source, which will require state operating dollars; or, request for reappropriation of funds from one project to another (survey-recommended) project.**

1. No request at this time.

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**College Wide Capital Outlay Projects  
Capital Improvement Fee  
PECO Sum of the Digits**





PLANT OPERATIONS DEPARTMENT  
MEMORANDUM

To: Chuck Prince, Vice President Administration and Finance

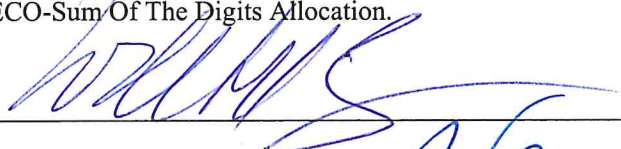
Date: June 8th, 2022

From: Katie Hunt, Director of Facilities

Re: FY 2022-23 Capital Outlay Project List

For your review and approval by the District Board of Trustees:

I am requesting approval to proceed with the projects listed on the attached "College of Central Florida FY2022-2023 Capital Outlay Project List" utilizing the means and methods as detailed in Florida Statute and State Requirements for Educational Facilities. The budget includes the Priority A list of projects total \$38,378,686.00 with \$170,346,681.00 in deferred projects and \$46,203,367.00 in CIP request. I recommend funding the Project A List as detailed on the attached project list using Deferred Building Maintenance Program Allocations, Title III Grant, MCHA Grant, Marion County Commission Grant, PECO Project Allocations, Capital Improvement Fee, and PECO-Sum Of The Digits Allocation.

  
William Edgar  
Chair District Board of Trustees

Date 06/22/2022

  
Rusty Brannon Vice chair

FY22-23 Projected Funding	
FY21-22 CIF Carry Over	\$5,039,180.00
FY 22-23 PECO Sum-of-the-Digits Allocations (\$ x .021787)	\$0.00
FY 22-23 CIF	\$1,600,000.00
PECO for Building 6 Health Science Remodel	\$6,375,749.00
MCHD Grant for Building 6 Health Science Remodel	\$1,424,251.00
MCHD Grant for Hampton Center Dental Hygiene	\$800,000.00
PECO for New 1-Story Health Science Technology Center	\$13,646,963.00
MCHD Grant for New 1-Story Health Science Technology Center	\$2,300,000.00
Marion County Commission Grant for New 1-Story Health Science Technology Center	\$2,000,000.00
PECO Carry Over from Health Science Technology Center	\$850,000.00
Deferred Maintenance Building Program Funds	\$7,619,369.00
Title III Grant Funds	\$90,207.00
FY 22-23 TOTAL PROJECTED FUNDING	\$41,745,719.00

Cc: Steve Ash, Mary Cipolla, Pat Wender

Column1	Column2	Column3	Column4	Column5	Column6	Column62	Column7	Column8	Column9	Column10	Column11	Column12
Line Item	Site	Building No.	College Wide Project	Project Type	Requested Budget	Funding Source	Project Status	Proposed Project Delivery	CIP PECO Request	Priority A Budget	Priority B Budget	Priority C Budget
1	1	1	2nd Floor ADA Restroom Upgrades	Renovation	\$ 40,000.00	Deferred Maintenance	Planning	Hard Bid		\$ 40,000.00		
2	1	1	Fire Alarm System Repairs and Upgrades	Renovation	\$ 44,885.00	Deferred Maintenance	Planning	State Contract		\$ 44,885.00		
3	1	1	Human Resources Renovation - R&R Form Pending	Renovation	\$ 35,000.00	PECO	Planning	Contract		\$ 35,000.00		
4	1	2	ADA Rest Room Addition	Ren./Addition	\$ 1,200,000.00	Deferred Maintenance	Planning	Hard Bid			\$ 1,200,000.00	
5	1	2	SMART Area 2-108	Renovation	\$ 45,000.00	Grant/CIF	Construction	Day Labor		\$ 19,000.00		
6	1	3	2nd Floor Restroom Renovation	Renovation	\$ 120,000.00	CIF	Planning	Hard Bid				\$ 120,000.00
7	1	3	Lactation Room - R&R Form Pending	Renovation	\$ 16,000.00	PECO	Planning	State Contract		\$ 16,000.00		
8	1	4	Theater House Lighting Replacement	Renovation	\$ -	EPC ESCO	Construction	ESCO		\$ -		
9	1	4	Theater Stage Floor Replacement	Renovation	\$ 50,000.00	CIF	Planning	Day Labor			\$ 50,000.00	
10	1	4	Band Room Acoustic Upgrades	Renovation	\$ 30,000.00	CIF	Planning	Day Labor			\$ 30,000.00	
11	1	4	Fire Alarm System Repairs and Upgrades	Renovation	\$ 57,885.00	Deferred Maintenance	Planning	State Contract		\$ 57,885.00		
12	1	5	Enrollment Services Room 102B Renovation - R&R Form	Renovation	\$ 7,500.00	CIF	Construction	Day Labor		\$ 7,500.00		
13	1	5	Suite 102 Enrollment Services Renovation	Renovation	\$ 60,000.00	CIF	Planning	State Contract			\$ 60,000.00	
14	1	5	Student Union - Entrance Surface and Shade System	Remodel	\$ 145,000.00	CIF	Planning	Hard Bid				\$ 145,000.00
15	1	5	Testing Area - Sound Remediation	Renovation	\$ 50,000.00	CIF	Planning	Contract				\$ 50,000.00
16	1	5	Bryant Student Union / Student Services Addition	Ren./Addition	\$ 25,000,000.00	PECO	Planning	CM				\$ 25,000,000.00
17	1	6	Gym Remodel for Health Science Programs	Remodel	\$ 7,800,000.00	CGR (Sec. 152)	Construction	CM	\$ 1,424,251.00	\$ 6,375,749.00		
18	1	7	Fire Alarm System Repairs and Upgrades	Renovation	\$ 85,000.00	Deferred Maintenance	Construction	State Contract		\$ 60,336.00		
19	1	7	7-102 SMART Area / Classroom Renovation	Renovation	\$ 275,000.00	CIF	Construction	Day Labor		\$ 275,000.00		
20	1	7	7-201, 202, 203 Faculty Office Renovation	Renovation	\$ 290,000.00	CIF	Construction	Day Labor		\$ 290,000.00		
21	1	7	HVAC/VAV Box/O2 Prime Renovation/Remodel	Renovation	\$ 350,000.00	Deferred Maintenance	Construction	State Contract		\$ 350,000.00		
22	1	10	Plant Operations Break Room/Office Renovation	Renovation	\$ 75,000.00	PECO	Planning	Day Labor			\$ 75,000.00	
23	1	12	Swimming Pool Demolition	Demolition	\$ 500,000.00	Deferred Maintenance	Planning	Hard Bid		\$ 500,000.00		
24	1	12	Fire Alarm System Repairs and Upgrades	Renovation	\$ 40,885.00	Deferred Maintenance	Planning	State Contract		\$ 40,885.00		
25	1	12	Athletic's Program Building Remodel (4,990sf x \$325 sf)	Remodel	\$ 1,621,750.00	CIF	Planning	Hard Bid		\$ 1,621,750.00		
26	1	18	HVAC Engineering Assessment	Renovation	\$ 18,970.00	PECO	Planning	Contract		\$ 18,970.00		
27	1	18	HVAC Equipment Renovation	Renovation	\$ 600,000.00	Deferred Maintenance	Planning	State Contract		\$ 600,000.00		
28	1	18	Fire Alarm System Repairs and Upgrades	Renovation	\$ 51,885.00	Deferred Maintenance	Planning	State Contract		\$ 51,885.00		
29	1	18	ADA Parking Space and Sidewalk	Remodel	\$ 60,000.00	Deferred Maintenance	Planning	Contract		\$ 60,000.00		
30	1	18	Add Street Light in Parking Lot	Renovation	\$ 5,000.00	PECO	Planning	Contract		\$ 5,000.00		
31	1	19	EMS Program Building Renovation	Renovation	\$ 7,183,653.00	PECO	Planning	CM	\$ 7,183,653.00		\$ 7,183,653.00	
32	1	19	Landscaping/Hardscape Student Exterior Study Area	Remodel	\$ 150,000.00	CIF	Planning	Day Labor			\$ 150,000.00	
33	1	20	Teacher Education Office Addition - R&R Form	Renovation	\$ 15,000.00	PECO	Construction	Contract		\$ 15,000.00		
34	1	20	Career Academy Renovation - R&R Form Pending	Renovation	\$ 15,000.00	PECO	Planning	Contract			\$ 15,000.00	
35	1	20	Engineering Tecnology Renovation (31,067 GSF x \$325)	Renovation	\$ 10,096,775.00	PECO	Future CIP	CM			\$ 10,096,775.00	
36	1	20 / 40	Communication Room Security Project	Renovation	\$ 16,885.00	PECO	Construction	State Contract		\$ 16,885.00		
37	1	23	West Campus Utility Plant - Energy Performance Contract	Remodel	\$ -	EPC ESCO	Construction	ESCO		\$ -		
38	1	23	Fencing around Chiller Plant	Renovation	\$ 50,000.00	PECO	Planning	Contract		\$ 50,000.00		
39	1	31	CJI Flooring Upgrades	Renovation	\$ 25,000.00	CIF	Planning	Contract		\$ 25,000.00		
40	1	33	CJI Flooring Upgrades	Renovation	\$ 23,025.00	CIF	Planning	Contract		\$ 23,025.00		
41	1	31	CJI Patrol Vehicle Pavilion (55' x 65' at 125/SF)	New Construction	\$ 446,875.00	PECO	Planning	Hard Bid				\$ 446,875.00
42	1	31-37	South Campus Fire Alarm System Repairs and Upgrades	Renovation	\$ 54,885.00	Deferred Maintenance	Planning	State Contract		\$ 54,885.00		
43	1	31-37	South Campus HVAC Upgrades (HVAC & O2 Prime)	Renovation	\$ 700,000.00	Deferred Maintenance	Construction	State Contract		\$ 700,000.00		
44	1	35	Flooring Upgrades	Renovation	\$ 11,300.00	CIF	Planning	State Contract		\$ 11,300.00		
45	1	37	Flooring Upgrades	Renovation	\$ 25,000.00	CIF	Planning	State Contract		\$ 25,000.00		
46	1	38	Staff Services Storage Building Upgrades	Renovation	\$ 10,000.00	PECO	Planning	Day Labor		\$ 10,000.00		
47	1	40 / 42	Access Controls	Renovation	\$ 85,000.00	Deferred Maintenance	Construction	State Contract		\$ 85,000.00		
48	1	40	40-108 Klein Center Acoustical Panel Replacements	Renovation	\$ 75,000.00	PECO	Planning	Contract				\$ 75,000.00
49	1	64	Baseball Score Board Structure	Renovation	\$ 60,000.00	PECO	Planning	Contract		\$ 60,000.00		
50	1	64	Baseball Drainage Fix - Equipment Room	Renovation	\$ 7,000.00	Deferred Maintenance	Planning	Contract		\$ 7,000.00		
51	1	66	Softball Locker Room Upgrades	Renovation	\$ 40,000.00	CIF	Planning	Day Labor		\$ 40,000.00		
52	1	66	Softball Locker Room Shower Addition	New Construction	\$ 65,000.00	PECO	Planning	Hard Bid		\$ 65,000.00		
53	1	71	Replace AHU 1, 2 and 3 boilers. Piping, controls, and wiring	Renovation	\$ 300,000.00	Deferred Maintenance	Planning	State Contract		\$ 300,000.00		
54	1	2/3/4/B/42	Roof Replacement - B2, B3 (LRC/LSC), B4 (Art Room), 42 (all)	Renovation	\$ 3,250,000.00	Deferred Maintenance	Planning	Contract		\$ 3,250,000.00		
55	1	Site	Building 5 Landscaping Update	Renovation	\$ 40,000.00	PECO	Construction	Day Labor / Contract		\$ 40,000.00		
56	1	Site	Building 5 Exterior Furniture	Renovation	\$ 50,000.00	CIF	Planning	Contract		\$ 50,000.00		
57	1	Site	West Campus Exterior Furniture	Renovation	\$ 50,000.00	CIF	Planning	Contract		\$ 50,000.00		
58	1	Site	Entrance Cameras	Renovation	\$ 30,000.00	CIF	Planning	Day Labor / Contract			\$ 30,000.00	
59	1	Site	Campus Wide Tree Maintenance	Renovation	\$ 100,000.00	PECO	Planning	Contract		\$ 100,000.00		
60	1	17-HSTC	Health Science Project - Construction - 1-Story Building	New Construction	\$ 13,646,963.00	PECO/Donor	Construction	CM	\$ 13,646,963.00	\$ 13,646,963.00		
61	1	17-HSTC	Health Science Project - Furniture/Fixtures/Equipment	New Construction	\$ 2,128,967.00	PECO/Donor	Planning	CM		\$ 2,128,967.00		
62	1	TBD	Criminal Justice Instructional Center	New Construction	\$ 17,465,199.49	PECO	Planning	CM	\$ 17,465,199.49		\$ 17,465,199.49	
63	3	Site	Welding Lab Landscaping / Hardscape	Renovation	\$ 15,000.00	PECO	Planning	Contract			\$ 15,000.00	

64	3	Safety	Access Controls Upgrades	Renovation	\$ 25,000.00	PECO	Planning	State Contract		\$ 25,000.00		
65	3	L2	MEP to support Washer and Dryer	Renovation	\$ 1,250.00	PECO	Planning	Day Labor		\$ 1,250.00		
66	3	L3	Replace Welding Lab Skylights	Renovation	\$ 7,000.00	CIF	Planning	Contract		\$ 7,000.00		
67	3	L3	Welding Lab Additional Exterior Lighting (Post Lights)	Renovation	\$ 10,000.00	CIF	Planning	Contract		\$ 10,000.00		
68	4	HC	Dental Hygiene Remodel	Remodel	\$ 1,600,000.00	Donor/CIF	Construction	CM		\$ 800,000.00		
69	4	HC	Roof Repairs	Renovation	\$ 35,000.00	Deferred Maintenance	Planning	Contract		\$ 35,000.00		
70	4	HC	Access Controls	Renovation	\$ 50,885.00	Deferred Maintenance	Planning	Contract		\$ 50,885.00		
71	5	Site	ADA Parking Space at Greenhouse	Remodel	\$ 70,000.00	Deferred Maintenance	Planning	Hard Bid		\$ 70,000.00		
72	5	Site	Horse Pasture - Teaching Shade Structure 24'x24'	Remodel	\$ 60,000.00	Donor/CIF	Planning	Contract			\$ 60,000.00	
73	5	Site	Horse Pasture - (2) Paddock Shade Structures 16'x24'	Remodel	\$ 75,000.00	Donor/PECO	Planning	Contract			\$ 75,000.00	
74	5	Site	Install Sidewalk Gate and Double Fencing at Horse Pastures	Renovation	\$ 75,000.00	Deferred Maintenance	Planning	Contract		\$ 75,000.00		
75	5	Site	Install New Fencing and Gates at Cow Pastures	Renovation	\$ 35,000.00	Deferred Maintenance	Planning	Contract		\$ 35,000.00		
76	5	Site	Fuel Tanks (Gas and Diesel)	Renovation	\$ 5,000.00	PECO	Planning	Contract		\$ 5,000.00		
77	5	Site	Front Entrance and Deceleration Lane	New Construction	\$ 320,000.00	Deferred Maintenance	Planning	Hard Bid		\$ 320,000.00		
78	5	Site	Exterior Furniture	Renovation	\$ 20,000.00	CIF	Planning	Contract		\$ 20,000.00		
79	5	Site	Site Lighting Upgrades	Renovation	\$ 25,000.00	PECO	Planning	Contract		\$ 25,000.00		
80	5	V1	Roof Replacement at House	Renovation	\$ 20,000.00	Deferred Maintenance	Planning	Contract		\$ 20,000.00		
81	5	V2	Install BAS (Building Automated System)	Renovation	\$ 21,885.00	Deferred Maintenance	Planning	State Contract		\$ 21,885.00		
82	5	V3	Vet Clinic Building Renovation	Renovation	\$ 50,000.00	Donor/CIF	Planning	Contract		\$ 50,000.00		
83	5	ESB	Equine Science Classroom Building	New Construction	\$ 4,000,000.00	PECO	Planning	Hard Bid	\$ 4,000,000.00		\$ 4,000,000.00	
84	5	V2	Barn Classroom and Horse Stall Renovation	Renovation	\$ 500,000.00	PECO	Planning	Hard Bid			\$ 500,000.00	
85	6	Site	Chiller 2 Installation	Renovation	\$ 140,000.00	Deferred Maintenance	Planning	State Contract / Bid		\$ 140,000.00		
86	6	Site	Fuel Tanks (Gas and Diesel)	Renovation	\$ 5,000.00	PECO	Planning	Contract		\$ 5,000.00		
87	6	Site	Exterior Furniture	Renovation	\$ 50,000.00	CIF	Planning	Contract		\$ 50,000.00		
88	6	All	Fire Alarm System Upgrade	Renovation	\$ 46,885.00	Deferred Maintenance	Planning	State Contract		\$ 46,885.00		
89	6	All	ADA Upgrades (Replacement of Automatic Door Openers)	Renovation	\$ 20,000.00	Deferred Maintenance	Planning	Day Labor		\$ 20,000.00		
90	6	All	Replacement of Pumps	Renovation	\$ 120,000.00	Deferred Maintenance	Planning	State Contract		\$ 120,000.00		
91	6	All	Classroom Flooring	Renovation	\$ 100,000.00	CIF	Planning	Contract		\$ 50,000.00	\$ 50,000.00	
92	6	C1/C2/C3/C4	Roofing Repairs/Maintenane - C1, C2&C3 Lighning Rod Penetrations, C4 Membrane Repairs	Renovation	\$ 75,000.00	Deferred Maintenance	Planning	Contract		\$ 75,000.00		
93	6	C2/C3	Rest Room Counter top Replacement (sinks/faucets/trap)	Renovation	\$ 15,000.00	CIF	Planning	Contract		\$ 15,000.00		
94	6	C1	Add Fire Alarm System	Renovation	\$ 46,885.00	Deferred Maintenance	Planning	State Contract		\$ 46,885.00		
95	6	C2	Health Science Renovations (Rooms 103, 104, 105, 106, 107)	Renovation	\$ 375,000.00	CIF	Planning	Day Labor			\$ 375,000.00	
96	6	C2	Classroom/Lab/Student Lounge Renovations (4,273 sf)	Renovation	\$ 60,000.00	CIF	Planning	Contract			\$ 60,000.00	
97	6	C3	Health Science Respiratory Therapy Renovations - Suite 105	Renovation	\$ 45,000.00	Donor	Construction	Day Labor		\$ 45,000.00		
98	6	C3	Classroom White Board Upgrades	Renovation	\$ 9,000.00	CIF	Planning	State Contract		\$ 9,000.00		
99	6	C3	Replace Classroom F/F (201, 202, 204, 206, 207)	Renovation	\$ 125,000.00	CIF	Planning	Day Labor			\$ 125,000.00	
100	6	C3	Classroom/Lab Renovations (7,297 sf)	Renovation	\$ 95,000.00	CIF	Planning	Day Labor			\$ 95,000.00	
101	6	C4	Testing Remodel	Renovation	\$ 85,000.00	CIF	Planning	Day Labor			\$ 85,000.00	
102	6	C2/C3	Air Handler/BAS Replacement	Renovation	\$ 584,000.00	Deferred Maintenance	Planning	State Contract		\$ 584,000.00		
103	7	Site	New Classroom Portable	New Construction	\$ 70,000.00	PECO	Planning	Day Labor				\$ 70,000.00
104	10	AMA	Storage Room HVAC Work	Renovation	\$ 200,000.00	PECO	Planning	State Contract			\$ 200,000.00	
105	10	AMA	Exterior Lighting - Post and Parking Lot	Renovation	\$ 25,000.00	Deferred Maintenance	Planning	Contract		\$ 25,000.00		
106	10	AMA	Sidewalk Repairs and Ramps	Renovation	\$ 24,000.00	Deferred Maintenance	Planning	Contract		\$ 24,000.00		
107	10	AMA	Fire Alarm System Repairs and Upgrades - Mechanical Building	Renovation	\$ 30,000.00	Deferred Maintenance	Construction	State Contract		\$ 30,000.00		
108	10	AMA	Signage - Front Entrance of Building	Renovation	\$ 4,000.00	PECO	Planning	Contract			\$ 4,000.00	
109	10	AMA	Pool & Courtyard Repairs - pump, remarsite, & travertine	Renovation	\$ 216,380.00	Donor	Planning	Contract				\$ 216,380.00
110	10	AMA	Front Tree Lighting - Fountain Area	Renovation	\$ 8,500.00	Donor	Planning	Contract				\$ 8,500.00
111	10	AMA	Art Walk Plans and Development	Renovation	\$ 12,000.00	Donor	Planning	Contract				\$ 12,000.00
112	10	AMA	Art Walk Installation	Renovation	\$ 100,000.00	Donor	Planning	Contract				\$ 100,000.00
113	10	AMA	Flooring Upgrades - carpet and LVP	Renovation	\$ 180,000.00	PECO	Planning	Contract			\$ 180,000.00	
114	10	AMA	Auditorium Renovation - ADA Upgrades	Renovation	\$ 35,000.00	PECO	Planning	Contract		\$ 35,000.00		
115	10	AMA	Annex Building Roof Replacement	Renovation	\$ 100,000.00	Deferred Maintenance	Planning	Contract		\$ 100,000.00		
116	10	AMA	AHU-5 Replacement	Renovation	\$ 225,000.00	Deferred Maintenance	Planning	Contract		\$ 225,000.00		
117	10	AMA	90 Ton RTWA Chiller Replacement	Renovation	\$ 325,000.00	Deferred Maintenance	Planning	Contract		\$ 352,000.00		
118	CW	ALL	Elevator Upgrades (State Required)	Renovation	\$ 100,000.00	Deferred Maintenance	Planning	Contract		\$ 100,000.00		
119	CW	Select	O2 Prime Installation		\$ 635,885.00	Deferred Maintenance	Planning	State Contract		\$ 635,885.00		
120	CW	All	ADA Sidewalk and Ramp Repairs		\$ 200,000.00	Deferred Maintenance	Planning	Contract		\$ 200,000.00		
121	CW	All	Panic Buttons - upgrade existing & add new (24 x \$400)		\$ 10,000.00	Deferred Maintenance	Planning	Contract		\$ 10,000.00		
122	CW	All	College Wide Road Repairs - patch, seal & stripe		\$ 200,000.00	Deferred Maintenance	Planning	Contract		\$ 100,000.00		
123	CW	All	ADA / Equity Deficiencies List - signage, wrap drain pipes etc.		\$ 700,000.00	Deferred Maintenance	Planning	TBD		\$ 800,000.00		
124	CW	ALL	Annual Service Agreements		\$ 463,485.79	PECO	Planning	Contract		\$ 463,485.79		
125	CW	ALL	College Wide General Renovations		\$ 300,000.00	PECO	Planning	TBD		\$ 200,000.00	\$ 100,000.00	
126	CW	ALL	College Wide Security Systems		\$ 2,483,299.00	PECO	CIP Request	TBD	\$ 2,483,299.00		\$ 2,483,299.00	
127	CW	ALL	College Wide Painting		\$ 75,000.00	PECO	Planning	TBD		\$ 50,000.00	\$ 25,000.00	
128	CW	ALL	College Wide Sidewalk Repairs		\$ 25,000.00	PECO	Planning	TBD		\$ 25,000.00		
129	CW	ALL	College Wide ADA Compliance		\$ 25,000.00	PECO	Planning	TBD		\$ 25,000.00		

**College of Central Florida**  
FY2022-23 Capital Outlay Fund 7 Project List

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## Tri-County Locations

