





#### Chris Knife, Executive Director Fred Roberts Jr., Board Chair



New Initiative Grant Loren Carr, Bonníe Hays, and Elvíe Tyler

> Business & Technology and XCEL-IT

The CF Foundation serves to equip the College of Central Florida with resources needed to reach, better yet exceed, the college's great expectations.







Collegewide New Initiative Grant Dr. Vernon Lawter Vice President, Regional Campuses



For more than 50 years, foundation donors have seen their investment reap significant dividends, enhancing lives for generations.



Dorothea G. Jerome Memorial Endowed Chair *Angela Martín and Catheríne McDonough Health Sciences* 





With the help of donors who believe in the economic, social and cultural impact of quality education, the CF Foundation is building promising futures for students in Citrus, Levy and Marion counties.

1957-2017 Celebrating 60 years of CF



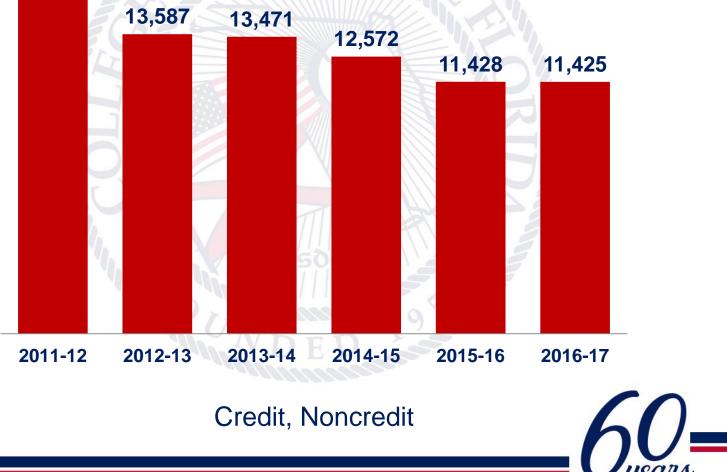


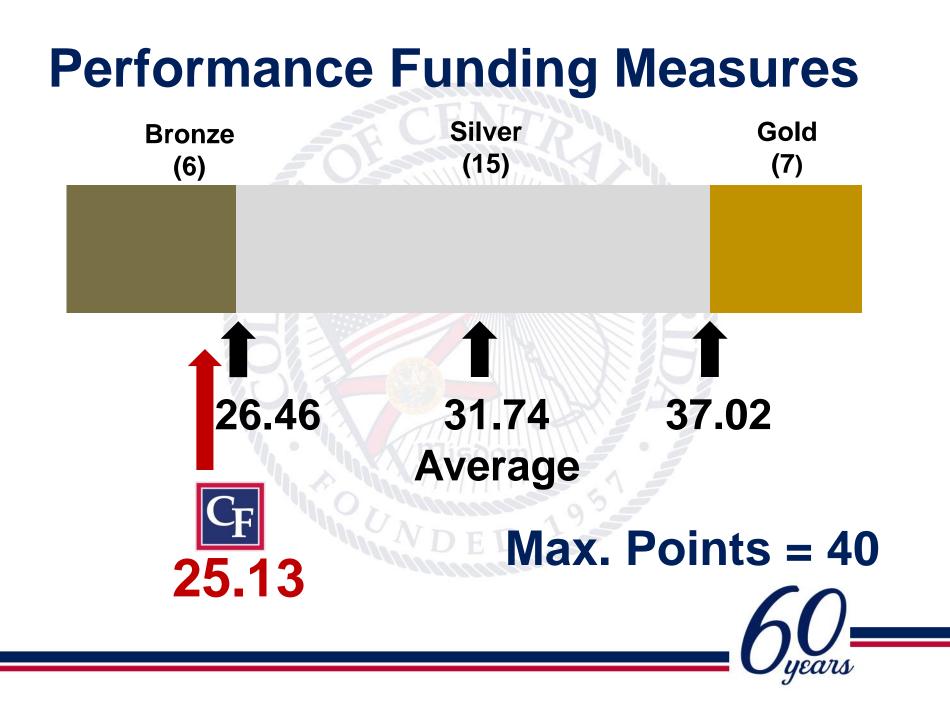


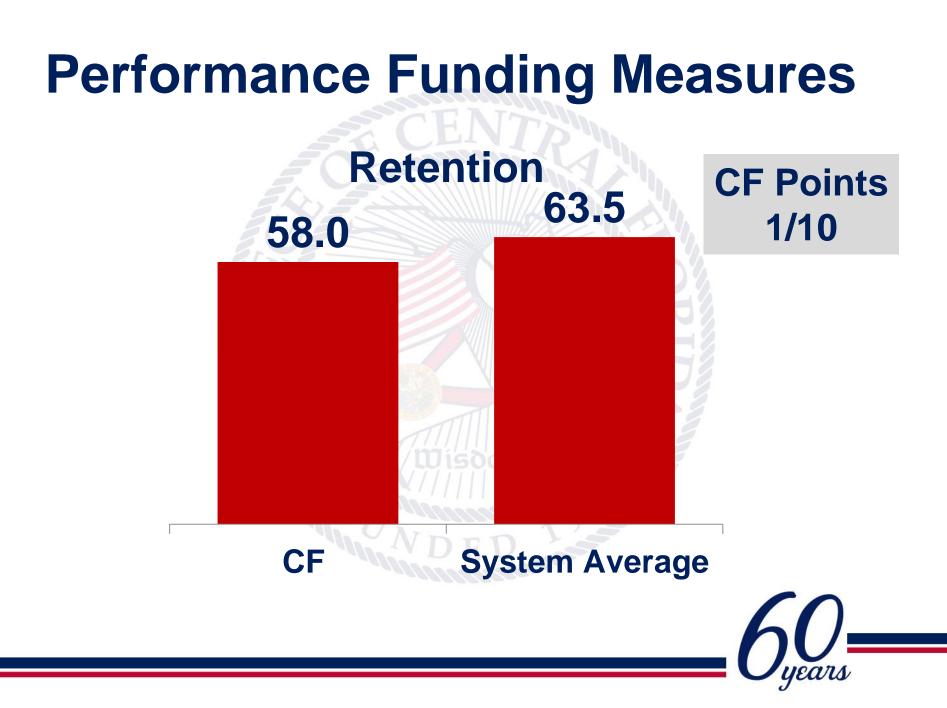
## **Enrollment – Student Headcount**

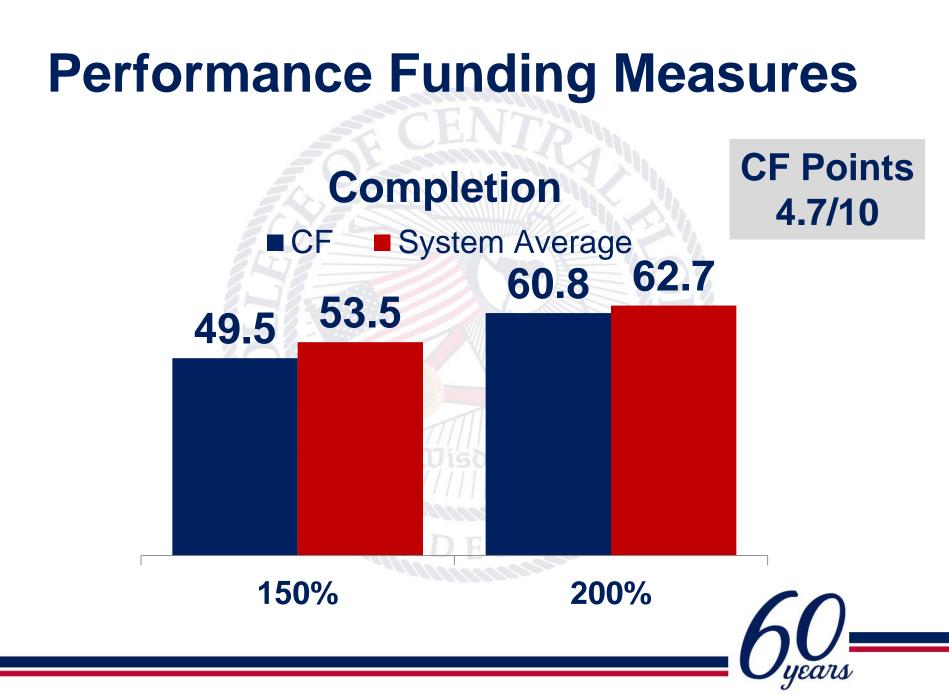
15,470

-26% (- 4,045)





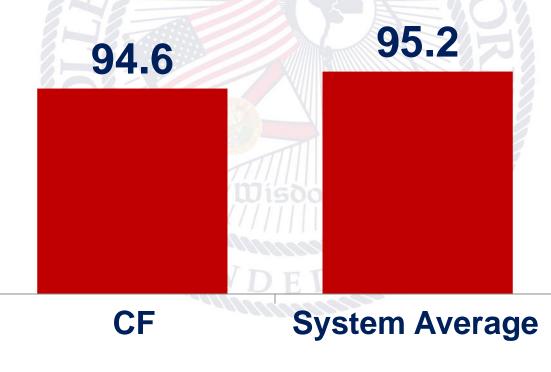




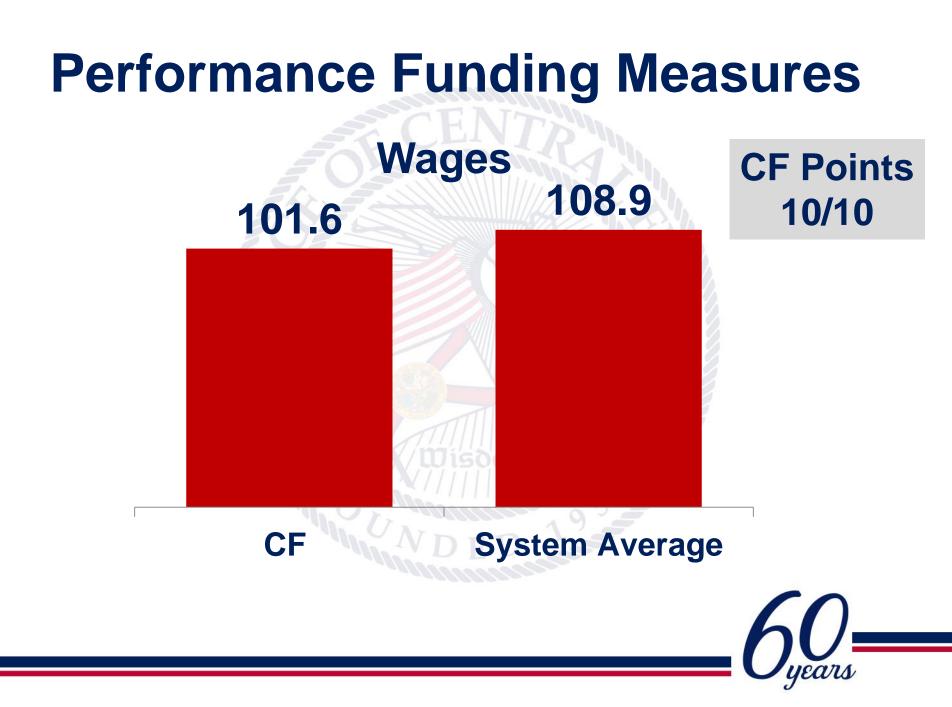
#### **Performance Funding Measures**

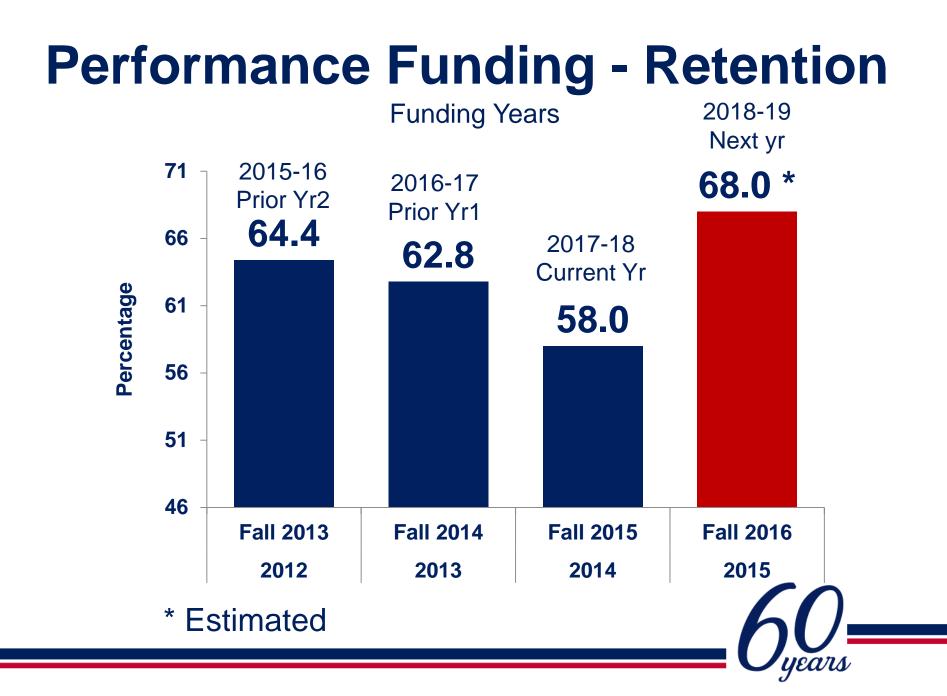
#### Employed or Continuing Education

#### CF Points 9.5/10





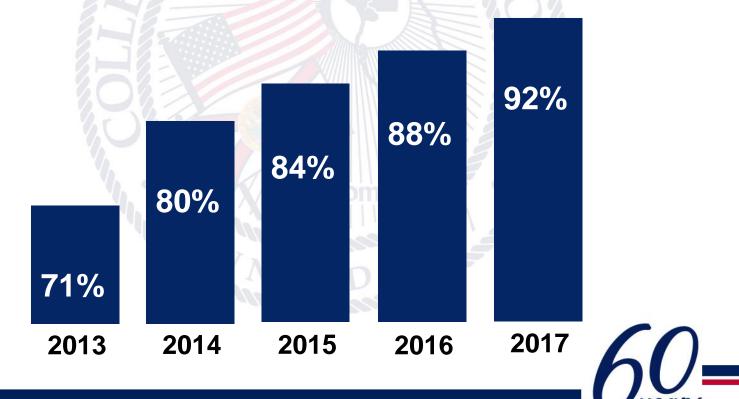






#### **Patriot PRIDE Student Survey Results**

#### Percentage of students indicating they agree or strongly agree CF employees meet the service standards



## **Budget Update**

- Developmental Education cut (- \$582,564)
- Performance Funding: Bronze level
   No new funds received
- Budgeted for 2% decrease in student tuition revenue
- OCNF Cut (- \$255,000)



## **Budget Update**



#### \$1,556,000 veto - Appleton Museum



## **Budget Update**

- No tuition increase (@ 5% = \$615,000)
- \$1 million special operational support
- Reserve stabilization \$1.2 million
- Recurring salary increase / new positions / new initiatives funded



## Jack Wilkinson Levy Campus





#### **Jack Wilkinson Levy Campus**





## **Vintage Farm Campus**





#### **Health Sciences Building - Ocala**

# \$6 million local gift\$3 million state, first-year funding





### **Great news!**

- Associate Degree Nursing, 96.7% exam pass rate
- Surgical Technician exam, 100% pass rate
- Sam Ajlani, FLATE Post-Secondary Educator of the Year Award
- Rob Marino, College Media Association Distinguished Newspaper Adviser Award



## New Academic Programs

- Radiography
- CF Institute

   FANUC training









#### What does it mean to the new student?

- Structured Academic Pathways
- Enhanced Advising and Career Assessment
- Revamped Early Alert System
- Enhanced Learning Support
- Electronic Retention Tool and Academic Planner



## Thank you!



#### Let's Make More Dreams Come True

